



City and County of Swansea
Dinas a Sir Abertawe

The Financing of Maintained Schools

Section 52
Out-turn Statement 2014/2015

The Financing of Maintained Schools School Standards & Framework Act 1998: Section 52

Out-turn Statement 2014/2015

After the end of each financial year Local Authorities (LAs) are required, under Section 52 of the School Standards and Framework Act 1998, to prepare and publish an Out-turn Statement.

This Statement contains the following information for the financial year in question for each school maintained by the City and County of Swansea:

- a) planned budget share
- b) in-year adjustments to planned budget share
- c) other in-year increases/decreases to budget
- d) total LA resources available to school
- e) balance brought forward
- f) balance carried forward
- g) total school expenditure
- h) income

Following consultation with Local Authorities and other interested parties in November 2002, new regulations came into force on 1st June 2003 specifying a new format for out-turn statements. The new format no longer includes actual expenditure at LA level.

Kelly Small
School Funding & Information Manager
Education Department

Tel: (01792) 636686

Primary schools

Ysgolion cynradd

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALL sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Birchgrove Primary	2236	1297	-3	411	1,705	66	195	1,576	411
Bishopston Primary School	2105	1000	17	177	1,194	73	92	1,175	177
Blaenymaes Primary School	2082	719	22	509	1,250	25	30	1,245	509
Brynhyfryd Infants School	2005	749	2	204	954	41	39	956	204
Brynhyfryd Junior School	2003	700	0	78	778	30	25	783	78
Brynmill Primary School	2006	933	20	168	1,122	50	62	1,110	168
Burlais Primary	2243	1907	-11	363	2260	68	112	2,216	363
Cadle Primary School	2008	1252	5	291	1,547	-15	29	1,503	291
Casllwchwr Primary School	2108	705	10	157	872	3	39	836	157
Christchurch (C.I.W.) VA School	3306	459	7	92	558	50	65	543	92
Cila Primary School	2109	481	-5	97	574	81	84	571	97
Clase Primary School	2073	1194	20	353	1,566	47	87	1,526	353
Clwyd Community Primary School	2069	1311	12	416	1,740	76	198	1,618	416
Clydach Primary	9999	777	-11	147	913	89	64	939	147
Craigcefnparc Primary School	2117	353	-12	53	393	52	31	414	53
Craigfelen Primary School	2215	587	5	255	848	81	178	751	255
Crwys Primary School	2120	659	-4	93	748	62	59	751	93
Cwmglas Primary School	2077	996	26	222	1,244	170	212	1,201	222
Cwmrhydyceirw Primary School	2014	1319	-8	264	1,575	97	125	1,547	264
Danygraig Primary School	2017	1029	-4	207	1,232	30	45	1,217	207
Dunvant Primary School	2237	949	25	267	1,241	43	76	1,208	267
Gendros Primary School	2021	939	-5	177	1,111	82	120	1,073	177
Glais Primary School	2023	381	3	59	443	70	81	433	59
Glyncollen Primary School	2226	690	13	150	853	30	34	849	150
Gors Community Primary School	2233	837	19	357	1,212	57	59	1,211	357

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gylliedebol gynllenedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Gorseinon Primary	9998	1183	-8	297	1,472	128	162	1,438	297
Gowerton Primary School	2240	1091	42	218	1,352	102	113	1,342	218
Grange Primary School	2027	832	-6	160	986	72	91	966	160
Gwrosydd Primary School	2238	1526	23	351	1,901	44	87	1,857	351
Hafod Primary School	2032	766	26	277	1,070	37	32	1,075	277
Hendrefoilan Primary School	2096	691	-4	112	799	55	28	826	112
Knelston Primary School	2217	455	-2	68	522	51	66	506	68
Llangyfelach Primary School	2157	589	-6	189	772	6	6	771	189
Llanrhidian Primary School	2159	410	21	84	515	49	70	494	84
Mayals Primary School	2076	681	10	178	869	59	104	824	178
Morrison Primary School	2040	953	1	155	1,109	24	89	1,043	155
Newton Primary School	2092	678	-6	111	783	53	62	774	111
Oystermouth Primary School	2042	697	6	147	851	74	89	836	147
Parkland Primary School	2086	1447	15	400	1,863	34	113	1,784	400
Penclawdd Primary School	2167	567	1	97	665	0	1	664	97
Pengelli Primary School	2172	327	11	45	384	78	78	383	45
Penllergaer Primary School	2174	1276	-26	232	1,482	72	96	1,458	232
Pennard Primary School	2216	686	-2	145	828	157	79	907	145
Pentre'r Graig Primary School	2241	1105	-21	241	1,326	58	74	1,310	241
Pentrechwyth Primary School	2048	515	-2	271	785	55	89	751	271
Pen-y-Fro Primary	2219	520	10	113	643	45	56	631	113
Penyrheol Primary School	2176	708	11	131	850	29	54	826	131
Plasmarl Primary School	2051	541	-3	126	664	78	74	669	126
Pontarddulais Primary School	2186	1295	2	269	1,566	49	177	1,437	269
Pontlliw Primary School	2192	641	22	118	781	58	79	761	118
Pontybrenin Primary School	2223	899	20	185	1,104	88	93	1,099	185
Portmead Primary School	2075	735	4	172	911	-4	48	860	172
Sea View Community Primary School	2234	665	-7	153	810	27	40	798	153
Sketty Primary School	2054	1348	0	252	1,600	71	58	1,613	252

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Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
St David's Catholic Primary School	3303	702	6	164	872	63	94	841	164
St Helen's Primary School	2055	654	26	264	944	50	78	916	264
St Illtyd's R.C. Primary School	3305	742	-12	143	873	228	157	944	143
St Josephs Cathedral Primary School	3309	1634	-10	386	2,011	42	150	1,903	386
St Josephs Catholic Primary School	3308	685	5	117	807	92	134	765	117
St Thomas Community Primary School	2239	1068	-5	417	1,479	178	209	1,448	417
Talycopa Primary School	2225	675	-3	107	779	59	63	775	107
Terrace Road Primary School	2059	770	32	218	1,020	99	214	905	218
Townhill Community Primary School	2063	1637	-0	354	1,990	103	169	1,924	354
Trallwn Primary School	2084	940	10	199	1,148	95	165	1,078	199
Tre Uchaf Primary School	2211	748	17	113	878	61	50	890	113
Waun Wen Primary School	2067	653	-5	324	971	38	65	944	324
Waunarlwydd Primary School	2065	841	9	160	1,010	123	150	984	160
Whitestone Primary School	2095	754	23	178	955	25	43	938	178
Y.G y Cwm	9997	296	8	60	364	98	92	370	60
Y.G.G. Bryn-Y-Mor	2098	843	-18	180	1,005	57	23	1,040	180
YGG Llwynderw	2235	815	-0	183	997	65	51	1,012	183
YGG Tan-y-lan	2242	370	6	194	571	49	55	565	194
Ynystawe Primary School	2071	607	8	117	732	41	61	712	117
Ysgol Gynradd Gymraeg Bryniago	2189	700	2	113	815	18	42	791	113
Ysgol Gynradd Gymraeg Felindre	2133	259	3	56	318	18	12	324	56
Ysgol Gynradd Gymraeg Gellionnen	2232	798	-14	153	937	78	64	951	153
Ysgol Gynradd Gymraeg Lon Las	2036	1336	-24	254	1,566	12	7	1,571	254
Ysgol Gynradd Gymraeg Pontybrenin	2212	1336	-18	247	1,564	129	125	1,569	247
Ysgol Gynradd Gymraeg Tirdeunaw	2231	1317	-27	322	1,613	55	13	1,654	322
Ysgol Gynradd Gymraeg Y Login Fach	2229	710	5	132	847	69	88	828	132

Total primary schools		67,943	299	16,020	84,262	5,052	6,720	82,594	16,020
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Secondary schools**Ysgolion uwchradd**

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Birchgrove Comprehensive School	4075	3,173	-33	368	3,508	-179	-208	3,536	368
Bishop Gore School	4044	4,796	63	536	5,394	270	316	5,348	951
Bishop Vaughan R.C. School	4600	6,006	-10	58	6,054	360	471	5,944	1,195
Bishopston Comprehensive School	4069	4,535	10	318	4,863	227	210	4,881	318
Cefn Hengoed Community School	4031	3,424	-5	495	3,915	131	182	3,863	495
Dylan Thomas Community School	4076	3,422	3	435	3,859	44	188	3,715	435
Gowerton School	4063	4,894	10	290	5,194	122	175	5,141	870
Morrison Comprehensive School	4033	4,979	-38	573	5,513	336	274	5,575	1,370
Olchfa School	4032	7322	-45	320	7,596	424	463	7,557	1,947
Pentrehafod School	4043	4,562	51	777	5,390	131	288	5,233	777
Penyrheol Comprehensive School	4062	4,216	9	205	4,430	138	184	4,384	205
Pontarddulais Comprehensive School	4072	3,635	-15	289	3,909	31	34	3,906	289
Ysgol Gyfun Bryn Tawe	4078	3,432	14	282	3,728	114	205	3,636	804
Ysgol Gyfun Gwyr	4074	3,447	-14	313	3,746	10	19	3,737	889
Total secondary schools		61,842	1	5,257	67,100	2,157	2,799	66,457	10,914

Special schools**Ysgolion arbennig**

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Ysgol Pen-y-Bryn	7000	2,003	0	156	2,159	31	187	2,002	156
Ysgol Crug Glas	7008	1,206	0	77	1,283	34	46	1,272	77
Total special schools		3,208	0	234	3,442	65	233	3,274	234
Total for all schools		132,993	299	21,511	154,803	7,274	9,752	152,325	27,167