



City and County of Swansea
Dinas a Sir Abertawe

The Financing of Maintained Schools

Section 52
Out-turn Statement 2015/2016

The Financing of Maintained Schools School Standards & Framework Act 1998: Section 52

Out-turn Statement 2015/2016

After the end of each financial year Local Authorities (LAs) are required, under Section 52 of the School Standards and Framework Act 1998, to prepare and publish an Out-turn Statement.

This Statement contains the following information for the financial year in question for each school maintained by the City and County of Swansea:

- a) planned budget share
- b) in-year adjustments to planned budget share
- c) other in-year increases/decreases to budget
- d) total LA resources available to school
- e) balance brought forward
- f) balance carried forward
- g) total school expenditure
- h) income

Following consultation with Local Authorities and other interested parties in November 2002, new regulations came into force on 1st June 2003 specifying a new format for out-turn statements. The new format no longer includes actual expenditure at LA level.

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Finance

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Secondary schools

Ysgolion uwchradd

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Birchgrove Comprehensive School	4075	3,279	-14	348	3,614	-117	-150	3,647	348
Bishop Gore School	4044	4,858	25	633	5,516	129	362	5,283	1,225
Bishop Vaughan R.C. School	4600	5,610	4	420	6,034	348	416	5,966	1,394
Bishopston Comprehensive School	4069	4,425	22	277	4,725	202	216	4,710	277
Cefn Hengoed Community School	4031	3,326	3	599	3,928	-73	25	3830	599
Daniel James Community School	4077	725	0	193	917	-577	-300	640	193
Dylan Thomas Community School	4076	3,514	-18	571	4,067	10	-48	4,125	571
Gowerton School	4063	4,911	36	429	5,376	97	166	5,306	986
Morryston Comprehensive School	4033	5,148	26	606	5,781	70	240	5,611	1,450
Olchfa School	4032	7,394	-34	444	7,804	288	268	7,824	2,233
Pentrehafod School	4043	4,732	-44	583	5,272	139	147	5,264	583
Penyrheol Comprehensive School	4062	4,180	-107	376	4,449	177	126	4,500	376
Pontarddulais Comprehensive School	4072	3,519	-12	314	3,820	93	79	3,834	314
Ysgol Gyfun Bryn Tawe	4078	3,447	-14	426	3,859	208	179	3,888	967
Ysgol Gyfun Gwyr	4074	3,278	-10	333	3,601	43	42	3,602	930
Total secondary schools		59,267	20	6,237	65,524	2,799	2,189	66,135	11,780

Special schools**Ysgolion arbennig**

School name	WG reference number	Planned budget share	In-year adjustments to planned budget share	Other in-year increases/decreases to budget	Total LA resources available to school	Balance brought forward	Balance carried forward	Total school expenditure	Income
Enw'r ysgol	Rhif cyfeirnod LC	Cyfran gyllidebol gynlluniedig	Addasiadau mewn-flwyddyn i'r gyfran gyllidebol gynlluniedig	Codiadau/gostngiadau mewn-flwyddyn eraill i'r gyllideb	Cyfanswm adnodau ALI sydd ar gael i'r ysgol	Gweddill wedi'i ddwyn ymlaen	Gweddill wedi'i gario ymlaen	Cyfanswm gwariant ysgolion	Incwm
		£k a	£k b	£k c	£k d=(a+b+c)	£k e	£k f	£k g=d+(e-f)	£k h
Ysgol Pen-y-Bryn	7000	2,043	0	114	2,157	187	250	2,094	114
Ysgol Crug Glas	7008	1,252	0	44	1,296	46	81	1,260	44
Total special schools		3,295	0	158	3,453	233	332	3,354	158
Total for all schools		129,028	-1	23,292	152,319	9,752	9,547	152,525	28,835