



City and County of Swansea
Dinas a Sir Abertawe

The Financing of Maintained Schools

Section 52
Out-turn Statement 2016/2017

**The Financing of Maintained Schools
School Standards & Framework Act 1998: Section 52**

Out-turn Statement 2016/2017

After the end of each financial year Local Authorities (LAs) are required, under Section 52 of the School Standards and Framework Act 1998, to prepare and publish an Out-turn Statement.

This Statement contains the following information for the financial year in question for each school maintained by the City and County of Swansea:

- a) planned budget share
- b) in-year adjustments to planned budget share
- c) other in-year increases/decreases to budget
- d) total LA resources available to school
- e) balance brought forward
- f) balance carried forward
- g) total school expenditure
- h) income

Following consultation with Local Authorities and other interested parties in November 2002, new regulations came into force on 1st June 2003 specifying a new format for out-turn statements. The new format no longer includes actual expenditure at LA level.

Kelly Small
School Funding & Information Manager
Education Department

Tel: (01792) 636686

S52 EDUCATION OUTTURN STATEMENT

Financial year:

2017-18

LEA Name: City and County of Swansea

LEA code:

670

School name	WG reference number	Planned budget share £k	In-year adjustments to planned budget share £k	Other in-year increases/decreases to budget £k	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k	Balance carried forward £k	Total school expenditure £k g=d+(e-f)	Income £k h
		a	b	c	d=(a+b+c)	e	f	g=d+(e-f)	h
Brynmill School	2006	1,007	-25	174	1,156	9	20	1,144	174
Cadle Primary School	2008	1,229	17	372	1,618	38	84	1,571	372
Owmyhydyceirw Primary School	2014	1,395	-0	365	1,760	191	160	1,791	365
Darygralg Primary School	2017	1,007	5	265	1,277	51	41	1,287	265
Gendros Primary School	2021	941	-11	213	1,144	89	32	1,200	213
Glaig Primary School	2023	421	-3	124	541	60	64	537	124
Grange Primary School	2027	754	-0	129	883	84	51	917	129
Hafod Primary School	2032	840	-6	328	1,161	59	55	1,165	328
Ysgol Gymraeg Lon Las	2036	1,278	66	388	1,732	22	-20	1,774	388
Morriston Primary School	2040	1,024	-30	209	1,203	15	37	1,181	209
Oystermouth Primary School	2042	687	5	181	873	52	60	865	181
Pentrechwyth Primary School	2048	584	0	296	880	63	34	909	296
Pleasant Primary School	2051	620	11	255	886	100	98	887	255
Sketty Primary School	2054	1,250	-17	293	1,525	44	60	1,510	293
St Helen's Primary School	2055	745	-18	348	1,074	55	67	1,062	348
Terrace Road Primary School	2059	941	29	275	1,246	194	164	1,276	275
Townhill Primary School	2063	1,764	-18	489	2,236	128	133	2,231	489
Waurarwydd Primary School	2065	809	-0	185	993	104	73	1,024	185
Waun Wen School	2067	679	19	336	1,034	21	20	1,036	336
Clwyd Primary School	2069	1,459	-2	604	2,060	178	177	2,061	604
Ynystawe Primary School	2071	655	-1	165	819	40	48	812	165
Clese Primary School	2073	1,423	-0	471	1,894	160	132	1,922	471
Portmead Primary School	2075	756	-8	290	1,038	79	85	1,032	290
Mayals Primary	2076	728	3	186	917	116	107	925	186
Cwmgles Primary School	2077	980	3	241	1,224	81	41	1,264	241
Blaenymaes Primary School	2082	922	-20	579	1,481	26	29	1,478	579
Trailwn Primary School	2084	1,084	14	456	1,554	203	214	1,543	456
Parkland Primary School	2086	1,430	20	614	2,064	106	177	1,992	614

Primary schools

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2017-18

LEA Name: City and County of Swansea

LEA code: 670

670

School name	W/G reference number	Planned budget share £k	In-year adjustments to planned budget share £k	Other In-year increases/decreases to budget £k	Total LEA resources available to school £k	Balance brought forward £k	Balance carried forward £k	Total school expenditure £k	Income £k
		a	b	c	d=(a+b+c)	e	f	g=d+(e-f)	h
Newton Primary School	2092	657	2	112	771	44	50	765	112
Whitestone Primary	2095	750	7	139	896	0	29	867	139
Hendrefoilan Primary	2096	659	-2	146	802	2	25	780	146
Y.G.G. Brynymor	2098	788	-6	207	989	102	25	1,066	207
Bishopston Primary School	2105	1,029	7	217	1,252	58	78	1,233	217
Cashluchwr Primary School	2108	682	-5	130	807	56	32	831	130
Cilla Primary School	2109	554	-4	99	649	78	110	617	99
Craigefnparc Primary	2117	296	-1	46	341	33	21	352	46
Crwys Primary School	2120	608	-8	84	685	44	52	677	84
Ysgol Gynradd Felindre	2133	276	-22	28	282	-8	11	264	28
Llangyfelach Primary School	2157	669	2	177	847	23	11	858	177
Llanthidian Primary	2159	494	8	171	673	46	82	637	171
Penclawdd Primary School	2167	561	-1	123	682	-17	9	656	123
Pengelli Primary	2172	380	6	55	441	28	32	437	55
Penllergaer Primary School	2174	1,249	3	340	1,592	76	97	1,570	340
Penyrheol Primary School	2176	817	24	183	1,024	31	56	999	183
Pontarddulais Primary School	2186	1,272	-7	501	1,765	97	73	1,790	501
Y.G.G. Bryniago	2189	723	-8	156	871	55	48	878	156
Pontlliw Primary	2192	721	6	169	896	82	71	907	169
Tre Uchaf Primary School	2211	940	12	164	1,117	44	61	1,099	164
Y.G.G. Pontybrenin	2212	1,342	-30	286	1,597	9	-33	1,639	286
Craigfeilen Primary School	2215	660	-2	293	951	60	60	951	293
Pennard Primary	2216	626	2	185	812	91	85	818	185
Knelston Primary	2217	427	8	76	512	59	63	508	76
Pen-Y-Fro	2219	599	24	139	762	21	58	726	139
Pontybrenin Primary School	2223	1,003	9	246	1,258	36	33	1,261	246
Talycopa Primary School	2225	652	4	144	800	25	25	799	144
Glyncollen Primary School	2226	717	6	206	929	28	46	910	206
Ysgol Gymraeg Y Loglin Fach	2229	726	3	160	889	61	80	871	160

Primary schools

Primary

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2017-18

LEA Name: City and County of Swansea

LEA code: 670

School name	WG reference number	Planned budget share £k	In-year adjustments to planned budget share £k	Other in-year increases/decreases to budget £k	Total LEA resources available to school £k	Balance brought forward £k	Balance carried forward £k	Total school expenditure £k	Income £k
		a	b	c	d=(a+b+c)	e	f	g=d+(e-f)	h
Y.G.G. Tirdeunaw	2231	1,225	-11	324	1,537	95	92	1,540	324
Y.G.G. Gellionnen	2232	784	-4	177	958	52	38	972	177
Gors Community School	2233	1,033	-11	487	1,509	60	60	1,509	487
Sea View Primary School	2234	783	16	214	1,013	75	89	989	214
Y.G.G. Llwydlerw	2235	946	-3	316	1,259	106	103	1,263	316
Birchgrove Primary	2236	1,256	11	407	1,674	161	131	1,704	407
Durvant Primary School	2237	989	3	431	1,423	57	53	1,427	431
Gwrosydd Primary School	2238	1,606	-16	477	2,067	26	57	2,036	477
St Thomas Community Primary School	2239	1,240	3	562	1,804	232	198	1,839	562
Gowerton Primary School	2240	1,170	10	267	1,447	59	12	1,494	267
Pentre'r Graig Primary School	2241	899	24	216	1,139	48	55	1,132	216
Ysgol Gymraeg Tan-y-lan	2242	555	-17	127	665	40	37	669	127
Burfais Primary School	2243	1,996	-30	478	2,445	145	87	2,503	478
Clydach Primary School	2244	751	11	153	915	7	32	889	153
Ysgol Gymraeg y Cwm	2245	513	-24	137	626	29	55	600	137
Gorseinon Primary School	2246	1,048	-32	274	1,290	170	70	1,390	274
Brynhyfyd Primary School	2247	1,435	2	348	1,784	9	53	1,739	348
St David's Rc Primary School	3303	638	-14	197	821	34	78	777	197
St Illtyds Primary	3305	676	-2	182	856	89	85	860	182
Christchurch Church In Wales	3306	497	2	139	637	71	66	643	139
St Joseph's R.C. Primary	3308	654	2	154	810	59	50	819	154
St Josephs Cathedral Primary School	3309	1,373	12	429	1,815	177	173	1,818	429
Total primary schools		70,354	0	20,309	90,663	5,433	5,311	90,785	20,309

Secondary

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2017-18

LEA Name: City and County of Swansea

LEA code: 670

School name	WG reference number	Planned budget share £k	In-year adjustments to planned budget share £k	Other in-year increases/decreases to budget £k	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k	Balance carried forward £k	Total school expenditure £k g=d+(e-f)	Income £k	
		a	b	c	d=(a+b+c)	e	f	g=d+(e-f)	h	
Secondary schools										
Cefn Hengoed	4031	3,710	-3	917	4,624	104	119	4,609	917	
Olechfa School	4032	7,055	-2	537	7,590	551	553	7,588	1,985	
Morrison Comprehensive	4033	4,624	6	596	5,227	26	-467	5,720	1,157	
Pentrefafod School	4043	4,604	38	670	5,312	271	-40	5,623	670	
Bishop Gore School	4044	5,607	19	863	6,489	302	353	6,439	1,481	
Peryrheol Comprehensive School	4062	4,180	-31	632	4,782	210	230	4,761	632	
Gowerton Comprehensive School	4063	4,915	47	411	5,372	218	259	5,331	883	
Bishopston Comprehensive	4069	4,760	13	343	5,116	86	158	5,044	343	
Pontarddulais Comprehensive School	4072	3,639	14	437	4,090	30	59	4,060	437	
Ysgol Gyfun Gwyr	4074	4,023	-29	496	4,490	63	104	4,450	1,116	
Birchgrove	4075	2,843	27	419	3,290	76	217	3,149	419	
Dylan Thomas Community School	4076	3,228	-23	509	3,714	56	-86	3,855	509	
Ysgol Gyfun Gymraeg Bryn Tawe	4078	3,782	-10	348	4,120	136	215	4,041	1,039	
Bishop Vaughan School	4600	6,010	-65	580	6,525	-442	-62	6,145	1,825	
Total secondary schools		62,981	0	7,759	70,740	1,687	1,613	70,815	13,393	

Special

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2017-18

LEA Name: City and County of Swansea

LEA code: 670

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
Special schools									
Ysgol Pen-y-Bryn	7000	2,228	0	247	2,475	341	31	2,785	247
Ysgol Chug Glas	7008	1,398	0	91	1,489	113	146	1,456	91
Total special schools		3,626	0	338	3,964	454	177	4,241	338
Total for all schools		136,961	0	28,406	165,367	7,575	7,101	165,842	34,040

