



The Financing of Maintained Schools

Section 52 Out-turn Statement 2018-19

The Financing of Maintained Schools School Standards & Framework Act 1998: Section 52

Out-turn Statement 2018-19

After the end of each financial year Local Authorities (LAs) are required, under Section 52 of the School Standards and Framework Act 1998, to prepare and publish an Out-turn Statement.

This Statement contains the following information for the financial year in question for each school maintained by the City and County of Swansea:

- a) planned budget share
- b) in-year adjustments to planned budget share
- c) other in-year increases/decreases to budget
- d) total LA resources available to school

- e) balance brought forward
- f) balance carried forward
- g) total school expenditure
- h) income

Following consultation with Local Authorities and other interested parties in November 2002, new regulations came into force on 1st June 2003 specifying a new format for out-turn statements. The new format no longer includes actual expenditure at LA level.

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S52 EDUCATION OUTTURN STATEMENT		Financial year:		2018-19		LEA Name: City and County of Swansea		LEA code: 670	
School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
Primary schools									
Brynmill School	2006	941	-2	217	1,156	20	25	1,150	232
Cadle Primary School	2008	1,287	-3	360	1,645	84	115	1,614	381
Cwmrhydyceirw Primary School	2014	1,380	22	411	1,813	160	144	1,829	425
Danygraig Primary School	2017	1,025	-17	203	1,211	41	61	1,192	217
Gendros Primary School	2021	937	8	218	1,162	32	52	1,142	232
Glais Primary School	2023	437	-1	81	517	64	43	538	86
Grange Primary School	2027	748	-10	141	878	51	41	888	152
Hafod Primary School	2032	879	-9	348	1,218	55	42	1,231	369
Ysgol Gymraeg Lon Las	2036	1,336	-2	464	1,798	-20	16	1,761	523
Morrison Primary School	2040	980	-9	188	1,158	37	48	1,148	198
Oystermouth Primary School	2042	724	-0	204	928	60	108	880	215
Pentrechwyth Primary School	2048	577	-19	292	850	34	33	851	301
Plasmarl Primary School	2051	645	-1	288	933	99	63	970	297
Sketty Primary School	2054	1,253	12	294	1,559	60	69	1,550	337
St Helen's Primary School	2055	744	-4	353	1,092	67	72	1,088	364
Terrace Road Primary School	2059	1,037	-10	298	1,325	164	130	1,359	310
Townhill Primary School	2063	1,761	-24	425	2,162	133	93	2,202	444
Waarlarwydd Primary School	2065	799	25	177	1,001	73	106	968	193
Waun Wen School	2067	742	-1	364	1,105	20	101	1,024	374
Clwyd Primary School	2069	1,520	-10	612	2,122	177	141	2,158	627
Ynystawe Primary School	2071	662	-10	165	817	48	35	830	174
Clase Primary School	2073	1,470	-2	465	1,933	132	83	1,982	477
Portmead Primary School	2075	954	23	286	1,263	85	115	1,233	296
Mayals Primary	2076	750	9	242	1,000	107	145	962	251
Cwmglas Primary School	2077	1,012	1	262	1,275	41	43	1,273	275
Blaenymaes Primary School	2082	932	-26	522	1,427	29	26	1,430	533
Trailwn Primary School	2084	1,179	-24	385	1,541	214	64	1,690	398
Parkland Primary School	2086	1,487	47	687	2,222	177	176	2,223	709
Newton Primary School	2092	650	-2	131	778	50	53	775	142
Whitestone Primary	2095	779	8	156	943	29	47	924	167
Hendrefoilan Primary	2096	640	1	227	868	25	16	877	240
Y.G.G. Brynymor	2098	803	-3	300	1,100	25	46	1,079	309
Bishopston Primary School	2105	1,030	5	217	1,253	78	106	1,225	233
Casllwchr Primary School	2108	696	-13	146	828	32	32	828	159

Cila Primary School	2109	499	1	120	620	110	99	631	125
Craigcefnparc Primary	2117	256	-10	69	316	21	11	326	73
Crwys Primary School	2120	583	-2	105	686	52	48	690	115
Ysgol Gynradd Felindre	2133	191	-11	25	205	11	10	206	28
Llangyfelach Primary School	2157	718	11	229	958	11	48	921	243
Llanrhidian Primary	2159	525	0	192	717	82	125	673	204
Penclawdd Primary School	2167	568	5	135	708	9	56	661	144
Pengelli Primary	2172	403	6	124	533	32	23	542	130
Penllergaer Primary School	2174	1,283	-6	418	1,695	97	122	1,670	433
Penyrheol Primary School	2176	867	-2	245	1,110	56	25	1,141	264
Pontarddulais Primary School	2186	1,257	16	548	1,821	73	91	1,804	572
Y.G.G. Bryniago	2189	749	0	185	934	48	62	921	199
Pontlliw Primary	2192	735	1	218	953	71	66	958	229
Tre Uchaf Primary School	2211	941	4	140	1,085	61	49	1,097	153
Y.G.G. Pontybrenin	2212	1,473	-18	308	1,762	-33	78	1,651	327
Craigfelen Primary School	2215	637	6	321	964	60	60	964	331
Pennard Primary	2216	626	10	261	898	85	78	905	274
Knelston Primary	2217	451	-7	81	525	63	65	523	89
Pen-Y-Fro	2219	656	8	143	807	58	81	784	153
Pontybrenin Primary School	2223	987	15	228	1,229	33	67	1,195	244
Talycopa Primary School	2225	694	-13	124	804	25	63	766	135
Glyncollen Primary School	2226	749	-13	265	1,001	46	76	972	285
Ysgol Gymraeg Y Login Fach	2229	715	-3	142	854	80	50	884	155
Y.G.G. Tirdeunaw	2231	1,237	-16	329	1,551	92	69	1,574	350
Y.G.G. Gellionnen	2232	788	5	183	976	38	73	941	194
Gors Community School	2233	969	-1	527	1,494	60	91	1,464	541
Sea View Primary School	2234	859	-7	329	1,181	89	137	1,133	340
Y.G.G. Llwynderw	2235	969	2	302	1,273	103	156	1,219	340
Birchgrove Primary	2236	1,258	-10	412	1,660	131	148	1,644	438
Dunvant Primary School	2237	1,168	28	482	1,677	53	42	1,688	498
Gwrosydd Primary School	2238	1,618	-7	488	2,099	57	53	2,104	510
St Thomas Community Primary School	2239	1,240	34	520	1,793	198	212	1,779	555
Gowerton Primary School	2240	1,129	9	277	1,414	12	60	1,366	318
Pentre'r Graig Primary School	2241	943	6	226	1,175	55	61	1,169	241
Ysgol Gymraeg Tan-y-lan	2242	567	3	146	715	37	47	705	151
Burlais Primary School	2243	1,886	-1	419	2,304	87	35	2,356	492
Clydach Primary School	2244	801	2	216	1,018	32	38	1,012	234
Ysgol Gymraeg y Cwm	2245	520	-7	123	636	55	11	680	141
Gorseinon Primary School	2246	949	3	277	1,229	70	57	1,242	296
Brynhyfryd Primary School	2247	1,382	-13	362	1,732	53	34	1,751	382
St. David's Rc Primary School	3303	607	-4	135	737	78	63	752	137
St Illtyds Primary	3305	692	1	280	973	85	64	993	283
Christchurch Church In Wales	3306	522	-3	174	692	66	80	678	175
St Joseph's R.C. Primary	3308	652	10	122	784	50	58	776	124
St Josephs Cathedral Primary School	3309	1,370	13	455	1,838	173	164	1,847	460
Total primary schools		71,479	0	21,539	93,018	5,311	5,694	92,634	22,745

S52 EDUCATION OUTTURN STATEMENT		Financial year:		2018-19		LEA Name:		City and County of Swansea		LEA code:		670	
School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h				
Secondary schools													
Cefn Hengoed	4031	3,887	53	533	4,473	119	153	4,438	585				
Olchfa School	4032	7,084	-11	629	7,703	553	574	7,682	2,071				
Morrison Comprehensive	4033	4,685	74	469	5,228	-467	-238	4,999	1,231				
Pentrehafod School	4043	4,824	-12	686	5,499	-40	10	5,449	777				
Bishop Gore School	4044	5,808	-37	828	6,599	353	392	6,560	1,501				
Penyrheol Comprehensive School	4062	4,221	-15	467	4,673	230	222	4,681	577				
Gowerton Comprehensive School	4063	5,225	36	388	5,648	259	399	5,508	951				
Bishopston Comprehensive	4069	4,971	-7	445	5,409	158	327	5,240	512				
Pontarddulais Comprehensive School	4072	3,656	12	453	4,122	59	29	4,152	530				
Ysgol Gyfun Gwyr	4074	4,149	-2	398	4,545	104	105	4,544	1,092				
Birchgrove	4075	3,036	-24	369	3,381	217	303	3,296	443				
Dylan Thomas Community School	4076	3,235	-19	477	3,694	-86	12	3,596	529				
Ysgol Gyfun Gymraeg Bryn Tawe	4078	3,822	-24	391	4,189	215	181	4,223	985				
Bishop Vaughan School	4600	5,601	-20	637	6,218	-62	263	5,894	1,680				
Total secondary schools		64,205	4	7,171	71,380	1,613	2,730	70,262	13,462				

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Special schools													
Ysgol Pen-y-Bryn	7000	2,611	0	349	2,960	31	0	2,991	349				
Ysgol Crug Glas	7008	1,706	0	235	1,941	146	176	1,911	235				
Total special schools		4,317	0	584	4,901	177	176	4,902	584				
Total for all schools		140,001	4	29,294	169,299	7,101	8,600	167,799	36,791				