

Castle Ward 2022-2027

Fiona Gordon
Hannah Lawson
David Phillips

Income	£150,000.00	Total Budget
Donation	£75,000.00	£225,000.00

Scheme Ref Number	Date Requested	Estimate/Cost	Total Balance Available to Date	Project Description
CB0..1260	16/05/2022	£1,462.50	£148,537.50	Playground line marking for the Vetch All ward members
CB0.1268	22/09/2022	£391.50	£148,146.00	Planting of Daffodil Bulbs Various Sites All ward members 22
CB0.1318	14/02/2023	£439.63	£147,706.37	S & F Handrail on Mount Pleasant food Garden All ward members
CB0.1351	18/04/2023	£350.25	£147,356.12	Wildflower Planting various sites All ward members 23
CB0.1356	24/04/2023	£22,725.00	£124,631.12	Cleaning Operative for the Castle Ward 22/23 All Ward Members
CB0.1366	30/05/2023	£271.26	£124,359.86	Flower Troughs for Waun Wen Rd All Ward members
FM0789	30/05/2023	£217.50	£124,142.36	Replacement Parts for a Debif for St Josheph's Cathedral Primary School all ward members
CB0.1369	14/06/2023	£517.50	£123,624.86	Lining Scheme on Waun Wen Terrace All Ward Members
CB0.1434	01/11/2023	£26,133.75	£97,491.11	Cleaning Operative for the Castle Ward 23/24 All Ward Members
CB0.1159	02/09/2024	£188.00	£97,303.11	Planting of Daffodil Bulbs Various Sites All ward members 2024
CB0.1579	02/10/2024	£19,918.12	£77,384.99	Cleaning Operative for the Castle Ward 24/25 All Ward Members
FM0968	19/03/2025	£375.00	£77,009.99	Payment for Orchard Table in the Vetch All Ward Members
Donation	£75,000.00			
FM0710	21/09/2022	£1,000.00	£74,000.00	Donation to Friends of Brynmelyn Park to support the group
FM0729	08/11/2022	£1,350.00	£72,650.00	Donation to Waun Wen & Brynmelyn & Baby & Toddler Group All Ward Members
FM0744	13/12/2022	£400.00	£72,250.00	Donation to Matt's Place Chairty All Ward Members
FM0820	18/09/2023	£1,725.00	£70,525.00	Donation to Dyfatty Bowls Club to help with Green Maintenance All ward members
FM0841	01/11/2023	£450.00	£70,075.00	Donation to Waun Wen & Brynmelyn group for Santa Grotto & Selection Boxes All Ward Members
FM0853	28/11/2023	£300.00	£69,775.00	Donation to Brewtime Men's Club All Ward Members
FM0885	12/03/2024	£63.51	£69,711.49	Donation to Dyfatty Community Centre for Community Fun Day All Ward Mmbers
FM0888	22/03/2024	£300.00	£69,411.49	Donation to Baby & Toddler Group Wan Wen All Ward Members
FM0934	04/11/2024	£300.00	£69,111.49	Donation to Waun Wen & Brynmelyn & Baby & Toddler Group & Garrison Church All Ward Members
FM0936	11/11/2024	£450.00	£68,661.49	Donation to Waun Wen & Brynmelyn group for Santa Grotto & Selection Boxes All Ward Members
FM0946	02/12/2024	£450.00	£68,211.49	Donation to Matt's Café Chairty for the Homeless & Vulnerable All Ward Members
FM0948	05/12/2024	£450.00	£67,761.49	Donation for C3 Centre For Creativity & Culture CIC for support & Get Together Group for Xmas Event All Ward Members

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Income	£50,000.00	Total Budget
Donation	£25,000.00	£75,000.00

Scheme Ref Number	Date Requested	Estimate/Cost	Total Balance Available to Date	Project Description
CB0..1260	16/05/2022	£487.50	£49,512.50	Playground line marking for the Vetch All ward members
CB0.1268	22/09/2022	£130.50	£49,382.00	Planting of Daffodil Bulbs Various Sites All ward members 22
CB0.1318	14/02/2023	£146.54	£49,235.46	S & F Handrail on Mount Pleasant food Garden All ward members
CB0.1351	18/04/2023	£116.75	£49,118.71	Wildflower Planting various sites All ward members
CB0.1356	24/04/2023	£7,575.00	£41,543.71	Cleaning Operative for the Castle Ward 22/23 All Ward Members
CB0.1366	30/05/2023	£90.42	£41,453.29	Flower Troughs for Waun Wen Rd All Ward members
FM0789	30/05/2023	£72.50	£41,380.79	Replacement Parts for a Debif for St Josheph's Cathedral Primary School all ward members
CB0.1369	14/06/2023	£172.50	£41,208.29	Lining Scheme on Waun Wen Terrace All Ward Members
CB0.1394	30/08/2023	£540.00	£40,668.29	Daffodil Planting Various Sites 23
CB0.1434	01/11/2023	£8,711.25	£31,957.04	Cleaning Operative for the Castle Ward 23/24 All Ward Members
CB0.1559	02/09/2024	£470.00	£31,487.04	Planting of Daffodil Bulbs Various Sites All ward members 2024
CB0.1579	02/10/2024	£6,639.38	£24,847.66	Cleaning Operative for the Castle Ward 24/25 All Ward Members
FM0968	19/03/2025	£125.00	£24,722.66	Payment for Orchard Table in the Vetch All Ward Members
Donation	£25,000.00			
FM0729	08/11/2022	£450.00	£24,550.00	Donation to Waun Wen & Brynmelyn & Baby & Toddler Group All Ward Members
FM0744	13/12/2022	£100.00	£24,450.00	Donation to Matt's Place Chairty All Ward Members
FM0799	28/06/2023	£200.00	£24,250.00	Donation to Leon Thomas c/o St Joseph's under 13's for footall Kit
FM0820	18/09/2023	£575.00	£23,675.00	Donation to Dyfatty Bowls Club to help with Green Maintenance All ward members
FM0841	01/11/2023	£150.00	£23,525.00	Donation to Waun Wen & Brynmelyn group for Santa Grotto & Selection Boxes All Ward Members
FM0853	28/11/2023	£100.00	£23,425.00	Donation to Brewtime Men's Club All Ward Members
FM0885	12/03/2024	£21.16	£23,403.84	Donation to Dyfatty Community Centre for Community Fun Day All Ward Mmbers
FM0888	22/03/2024	£100.00	£23,303.84	Donation to Baby & Toddler Group Wan Wen All Ward Members
FM0934	04/11/2024	£100.00	£23,203.84	Donation to Waun Wen & Brynmelyn & Baby & Toddler Group & Garrison Church All Ward Members
FM0936	11/11/2024	£150.00	£23,053.84	Donation to Waun Wen & Brynmelyn group for Santa Grotto & Selection Boxes All Ward Members
FM0946	02/12/2024	£150.00	£22,903.84	Donation to Matt's Café Chairty for the Homeless & Vulnerable All Ward Members
FM0948	05/12/2024	£150.00	£22,753.84	Donation for C3 Centre For Creativity & Culture CIC for support & Get Together Group for Xmas Event All Ward Members

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