

Clydach Ward Expenditure 2022-2027

Total Budget

Gordon Walker

Income £50,000.00
Donation £25,000.00

Total Budget
£75,000.00

Scheme Ref Number	Date Requested	Estimate /Cost	Total Balance Available to Date	Project Description
FM0692	01/08/2022	£38.89	£49,961.11	Payment for electrical supply for a Defib Cabinet all ward members
FM0719	12/10/2022	£1,198.34	£48,762.77	Payment to Life Support Training & Safety for a Defibrillator & Cabinet All Ward Members
FM0743	12/12/2022	£50.00	£48,712.77	Payment for a film Licence all ward members
CB0.1310	25/01/2023	£814.03	£47,898.74	S & F DYLines on Quarr Rd All Ward Members
CB0.1342	27/03/2023	£96.00	£47,802.74	Wild Flower Planting All Ward Members 2023
FM0776	17/04/2023	£363.33	£47,439.41	Clydach Community Award Event All Ward Members
CB0.1387	03/08/2023	£161.90	£47,277.51	Install/Remove Camera on Community Hall On Vardre Rd All Ward Members
CB0.1397	30/08/2023	£80.00	£47,197.51	Daffodil Planting Various Sites All Ward Members
FM0819	31/08/2023	£298.33	£46,899.18	Payment for Boot Camp at Craig Cefn Parc All Ward Members
FM0840	31/10/2023	£1,333.33	£45,565.85	Payment to Dynamic Rock Adventures Ltd for Send it Project All Ward Members
Invoice	30/01/2024	£94.33	£45,471.52	Payment to My Green Valley for litter pickers All Ward Members
FM0880	16/02/2024	£86.66	£45,384.86	Payment to Animal Cwtch for an Event All Ward Members
CB0.1499	16/04/2024	£93.67	£45,291.19	Wild Flower Planting All Ward Members 2024
CB0.1515	22/05/2024	£2,115.39	£43,175.80	Clydach Community Award Event All Ward Members
CB0.1528	04/07/2024	£102.20	£43,073.60	Clearing of Fly tipping All Ward Members
FM0917	02/08/2024	£5,400.00	£37,673.60	Vardre RFC Family Fun Day & Friends of Coed Gwilym Park for Paths & Drainage
FM0919	12/08/2024	£158.33	£37,515.27	Heartbeat Trust UK (Bleed Control Kits) All Ward Members
FM0923	02/09/2024	£333.33	£37,181.94	Payment for Pre School & Wrap Around Support to Cylch Meithrin Gellinonen All Ward Members
CB0.1573	20/09/2024	£40.00	£37,141.94	Daffodil bulbs Supply Only Clydach Park
Invoice 10490	04/11/2024	£166.66	£36,975.28	Payment to Wattech for firework display 2024 All ward Members
Invoice 20307	11/11/2024	£180.55	£36,794.73	Payment To Pendragon Fireworks & Pyrotechnics Ltd for Fireworks Display 2024 All Ward Members
FM0936	11/11/2024	£100.00	£36,694.73	Payment towards Friends of Coed Gwilym Park insurance All Ward Members
FM0952	06/01/2025	£500.00	£36,194.73	Payment to Dynamic Rock Adventures Ltd for Send it Project All Ward Members
FM0952	06/01/2025	£168.67	£36,026.06	Payment to Howells Butches for Xmas Turkey Crowns Hampers All Ward Members
CB0.1626 CP	03/03/2025	£3,250.00	£32,776.06	Community Investment Fund for Drainage & Repairs Extension to Car Park Coed Gwilym Park All Ward Members
FM0964	05/03/2025	£10,000.00	£22,776.06	Payment to Friends Of Coed Gwilym Park for Lighting & Vardre RFC for Development of Junior Section
Donation	£25,000.00			

FM0713	29/09/2022	£800.00	£24,200.00	Donation to Friends of Gwilym Park,Pontardawe Angling Club & Inca Retirement Section
FM0795	14/06/2023	£500.00	£23,700.00	Donation to Friends of Coed Gwilym Park towards a Mountain Bike Trail
FM0821	25/09/2023	£1,000.00	£22,700.00	Donations to Red Dragon Karate Club,Clydach Fc, Capel y Nant & Craig Cefn Old Age Pension Association
FM0875	31/01/2024	£200.00	£22,500.00	Donation to Pontardawe Angling Club
FM0878	12/02/2024	£294.00	£22,206.00	Donation to Men's Shed Clydach for support to the group all ward members
FM0893	15/04/2024	£250.00	£21,956.00	Donation to Clydach Football Club Girls Section
FM0904	03/06/2024	£300.00	£21,656.00	Donation to Craig Cefn Parc Welfare Institute
FM0925	30/09/2024	£500.00	£21,156.00	Donation to Glais Community Centre for Support
FM0941	20/11/2024	£300.00	£20,856.00	Donation to Urdd Gorbith Cymru towards Eisteddfod
FM0957	10/02/2025	£34.69	£20,821.31	Donation to Craig Cefn Parc Welfare Institute for Provisions towards Storm Darragh for residents All Ward Members

Brigitte Rowlands

Income £50,000.00

Donation £25,000.00

Total Budget

£75,000.00

Scheme Ref Number	Date Requested	Estimate /Cost	Total Balance Available to Date	Project Description
CB0.1209	25/05/2022	£275.00	£49,725.00	Fixing a Defib opposite School Craig Cefn Parc
FM0692	01/08/2022	£38.89	£49,686.11	Payment for electrical supply for a Defib Cabinet all ward members
CB0.1249	22/09/2022	£43.50	£49,642.61	Planting of Daffodil Bulbs Various Sites
FM0719	12/10/2022	£1,198.33	£48,444.28	Payment to Life Support Training & Safety for a Defibrillator & Cabinet All Ward Members
FM0743	12/12/2022	£50.00	£48,394.28	Payment for a flim Licence all ward members
FM0748	06/01/2023	£200.00	£48,194.28	Payment towards a Defib for Gellionnen & Graig Chapel
CB0.1310	25/01/2023	£814.03	£47,380.25	S & F DYLines on Quarr Rd All Ward Members
CB0.1342	27/03/2023	£96.00	£47,284.25	Wild Flower Planting All Ward Members 2023
FM0776	17/04/2023	£363.33	£46,920.92	Clydach Community Award Event All Ward Members
CB0.1387	03/08/2023	£161.90	£46,759.02	Install/Remove Camera on Community Hall On Vardre Rd All Ward Members
CB0.1397	30/08/2023	£80.00	£46,679.02	Daffodil Planting Various Sites All Ward Members
FM0819	31/08/2023	£298.34	£46,380.68	Payment for Boot Camp at Craig Cefn Parc All Ward Members
FM0840	31/10/2023	£133.34	£46,247.34	Payment to Dynamic Rock Adventures Ltd for Send it Project All Ward Members
FM0860	12/12/2023	£150.00	£46,097.34	Payment Royal British Legion for Poppies
Invoice	30/01/2024	£94.34	£46,003.00	Payment to My Green Valley for litter pickers All Ward Members
FM0880	16/02/2024	£86.66	£45,916.34	Payment to Animal Cwtch for an Event All Ward Members
Invoice	18/03/2024	£500.00	£45,416.34	Payment to SCVS for Clydach Shopper Bus
CB0.1499	16/04/2024	£93.67	£45,322.67	Wild Flower Planting All Ward Members 2024
FM0902	17/05/2024	£500.00	£44,822.67	Refurb of Changing rooms in Vadre RFC Ltd
CB0.1515	22/05/2024	£2,115.39	£42,707.28	Supply & install TRO & DYLines All Ward Members

CB0.1528	04/07/2024	£102.20	£42,605.08	Clearing of Fly tipping All Ward Members
FM0919	12/08/2024	£158.34	£42,446.74	Heartbeat Trust UK (Bleed Control Kits) All Ward Members
FM0923	02/09/2024	£333.33	£42,113.41	Payment for Pre School & Wrap Around Support to Cylch Meithrin Gellionen All Ward Members
Invoice 10490	04/11/2024	£166.66	£41,946.75	Payment to Wattech for firework display 2024 All ward Members
Invoice 20307	11/11/2024	£180.56	£41,766.19	Payment To Pendragon Fireworks & Pyrotechnics Ltd for Fireworks Display 2024 All Ward Members
FM0936	11/11/2024	£100.00	£41,666.19	Payment towards Friends of Coed Gwilym Park insurance All Ward Members
FM0952	06/01/2025	£500.00	£41,166.19	Payment to Dynamic Rock Adventures Ltd for Send it Project All Ward Members
FM0952	06/01/2025	£168.67	£40,997.52	Payment to Howells Butches for Xmas Turkey Crowns Hampers All Ward Members
CB0.1609	08/01/2025	£500.00	£40,497.52	Summer Planting 5 Base Units Craig Cefn Parc
CB0.1626 CP	03/03/2025	£3,250.00	£37,247.52	Community Investment Fund for Drainage & Repairs Extension to Car Park Coed Gwilym Park All Ward Members
Invoice 802	07/03/2025	£250.00	£36,997.52	Payment to SCVS for Clydach Shopper Bus

Donation		£25,000.00		
FM0.670	12/05/2022	£350.00	£24,650.00	Jubilee Celebration for Craig Cefn Parc
FM0689	22/07/2022	£158.00	£24,492.00	Ice Cream Treats for school Children
FM0693	03/08/2022	£1,000.00	£23,492.00	Donation for a community building being built in Coed Gwilym Park
FM0728	07/11/2022	£250.00	£23,242.00	Donation for Xmas Hampers to Gellionen Chapel
FM0793	09/06/2023	£50.00	£23,192.00	Payment for Leaflet to Gower Safety Action Group for Gower Show
FM0822	28/09/2023	£50.00	£23,142.00	Donation to Dynamic Rock for Flood Relief sandbags
FM0824	02/10/2023	£300.00	£22,842.00	Donation to Craig Cefn Parc OAP Association
FM0825	03/10/2023	£200.00	£22,642.00	Donation for Xmas Hampers to Gellionen Chapel 2023
FM0878	12/02/2024	£294.00	£22,348.00	Donation to Men's Shed Clydach for support to the group all ward members
FM0901	16/05/2024	£100.00	£22,248.00	Donation to Gower Commons Safety Action Group
FM0933	30/10/2024	£250.00	£21,998.00	Donation for Xmas Hampers to Gellionen Chapel
FM0952	06/01/2025	£250.00	£21,748.00	Donation to Neath & District Young Farmers Club community Event
FM0957	10/02/2025	£34.68	£21,713.32	Donation to Craig Cefn Parc Welfare Institute for Provisions towards Storm Darragh for residents All Ward Members
FM0957	10/02/2025	£250.00	£21,463.32	Donation to Craig Cefn Parc Welfare Institute for Lunch Club

Matthew Bailey

Income	£50,000.00
Donation	£25,000.00

Total Budget
£75,000.00

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Donation	£25,000.00			
FM0705	12/09/2022	£500.00	£24,500.00	Donation to Swansea City Opera for Men's Shed
FM0706	13/09/2022	£1,000.00	£23,500.00	Donation for a community building being built in Coed Gwilym Park
FM0781	28/04/2023	£2,000.00	£21,500.00	Donation to Vardre RFC & Junior Section for Buses & Coffee Shack
FM0784	10/05/2023	£160.00	£21,340.00	Payment DBC Site Services 2005 Ltd for a skip for Community garden
FM0820	18/09/2023	£220.00	£21,120.00	Payment for new sign for Celtic warriors by Les Gosling
FM0822	28/09/2023	£50.00	£21,070.00	Donation to Dynamic Rock for Flood Relief sandbags
FM0839	26/10/2023	£1,280.00	£19,790.00	Donation to Celtic Warriors ABC
FM0854	29/11/2023	£400.00	£19,390.00	Payment for OAP Entertainment Nicky Smiles
FM0878	12/02/2024	£812.00	£18,578.00	Donation to Men's Shed Clydach for support to the group all ward members
FM0940	18/11/2024	£1,000.00	£17,578.00	Donation to Cor Meibion Male Voice Choir for Support to the group
FM0957	10/02/2025	£34.68	£17,543.32	Donation to Craig Cefn Parc Welfare Institute for Provisions towards Storm Darragh for residents All Ward Members