Total Budget

Gordon Walker

Income	£50,000.00					
Donation	£25,000.00	00 £75,000.00				
			Total Balance Available to			
Scheme Ref Number	Date Requested		Date	Project Description		
FM0692	01/08/2022	£38.89	- /	Payment for electricial suppy for a Defib Cabinet all ward members		
FM0719	12/10/2022	£1,198.34		Payment to Life Support Training & Safety for a Defibrillator & Cabinet All Ward Members		
FM0743	12/12/2022	£50.00	-,	Payment for a flim Licence all ward members		
CB0.1310	25/01/2023	£814.03	,	S & F DYLines on Quarr Rd All Ward Members		
CB0.1342	27/03/2023	£96.00	£47,802.74	Wild Flower Planting All Ward Members 2023		
FM0776	17/04/2023	£363.33	£47,439.41	Clydach Community Award Event All Ward Members		
CB0.1387	03/08/2023	£161.90	£47,277.51	Install/Remove Camera on Community Hall On Vardre Rd All Ward Members		
CB0.1397	30/08/2023	£80.00	£47,197.51	Daffodil Planting Various Sites All Ward Members		
FM0819	31/08/2023	£298.33	£46,899.18	Payment for Boot Camp at Craig Cefn Parc All Ward Members		
FM0840	31/10/2023	£1,333.33	£45,565.85	Payment to Dynamic Rock Adventures Ltd for Send it Project All Ward Members		
Invoice	30/01/2024	£94.33	£45,471.52	Payment to My Green Valley for litter pickers All Ward Members		
FM0880	16/02/2024	£86.66	£45,384.86	Payment to Animal Cwtch for an Event All Ward Members		
CB0.1499	16/04/2024	£93.67	£45,291.19	Wild Flower Planting All Ward Members 2024		
CB0.1515	22/05/2024	£2,115.39	£43,175.80	Clydach Community Award Event All Ward Members		
CB0.1528	04/07/2024	£102.20	£43,073.60	Clearing of Fly tipping All Ward Members		
FM0917	02/08/2024	£5,400.00	£37,673.60	Vardre RFC Family Fun Day & Friends of Coed Gwilym Park for Paths & Drainage		
FM0919	12/08/2024	£158.33	£37,515.27	Heartbeat Trust UK (Bleed Control Kits) All Ward Members		
FM0923	02/09/2024	£333.33	£37,181.94	Payment for Pre School & Wrap Around Support to Cylch Meithrin Gellinonen All Ward Members		
CB0.1573	20/09/2024	£40.00	£37,141.94	Daffodil bulbs Supply Only Clydach Park		
Invoice 10490	04/11/2024	£166.66	£36,975.28	Payment to Wattech for firework display 2024 All ward Members		
Invoice 20307	11/11/2024	£180.55	£36,794.73	Payment To Pendragon Fireworks & Pyrotechnics Ltd for Fireworks Display 2024 All Ward Members		
FM0936	11/11/2024	£100.00	£36,694.73	Payment towards Friends of Coed Gwilym Park insurance All Ward Members		
FM0952	06/01/2025	£500.00	£36,194.73	Payment to Dynamic Rock Adventures Ltd for Send it Project All Ward Members		
FM0952	06/01/2025	£168.67	£36,026.06	Payment to Howells Butches for Xmas Turkey Crowns Hampers All Ward Members		
CB0.1626 CP	03/03/2025	£3,250.00		Community Investment Fund for Drainage & Repairs Extension to Car Park Coed Gwilym Park All Ward Members		
FM0964	05/03/2025	£10,000.00		Payment to Friends Of Coed Gwilym Park for Lighting & Vardre RFC for Development of Junior Section		
	,,2025	,	,			
Donation	£25,000.00					
	223,000.00					

FM0713	29/09/2022	£800.00	£24,200.00	Donation to Friends of Gwilym Park,Pontardawe Angling Club & Inca Retirement Section
FM0795	14/06/2023	£500.00	£23,700.00	Donation to Friends of Coed Gwilym Park towards a Mountain Bike Trail
FM0821	25/09/2023	£1,000.00	£22,700.00	Donations to Red Dragon Karate Club, Clydach Fc, Capel y Nant & Craig Cefn Old Age Pension Association
FM0875	31/01/2024	£200.00	£22,500.00	Donation to Pontardawe Angling Club
FM0878	12/02/2024	£294.00	£22,206.00	Donation to Men's Shed Clydach for support to the group all ward members
FM0893	15/04/2024	£250.00	£21,956.00	Donation to Clydach Football Club Girls Section
FM0904	03/06/2024	£300.00	£21,656.00	Donation to Craig Cefn Parc Welfare Institute
FM0925	30/09/2024	£500.00	£21,156.00	Donation to Glais Community Centre for Support
FM0941	20/11/2024	£300.00	£20,856.00	Donation to Urdd Gorbith Cymru towards Eisteddfod
FM0957	10/02/2025	£34.69	£20,821.31	Donation to Craig Cefn Parc Welfare Institute for Provisions towards Storm Darragh for residents All Ward Members
Brigitte Rowlands				
Income	£50,000.00			Total Budget
Donation	£25,000.00			£75,000.00

		Total Balance Available to				
Date Requested	Estimate /Cost	Date	Project Description			
25/05/2022	£275.00	£49,725.00	Fixing a Defib opposite School Craig Cefn Parc			
01/08/2022	£38.89	£49,686.11	Payment for electricial suppy for a Defib Cabinet all ward members			
22/09/2022	£43.50	£49,642.61	Planting of Daffodil Bulbs Various Sites			
12/10/2022	£1,198.33	£48,444.28	Payment to Life Support Training & Safety for a Defibrillator & Cabinet All Ward Members			
12/12/2022	£50.00	£48,394.28	Payment for a flim Licence all ward members			
06/01/2023	£200.00	£48,194.28	Payment towards a Defib for Gellionnen & Graig Chapel			
25/01/2023	£814.03	£47,380.25	S & F DYLines on Quarr Rd All Ward Members			
27/03/2023	£96.00	£47,284.25	Wild Flower Planting All Ward Members 2023			
17/04/2023	£363.33	£46,920.92	Clydach Community Award Event All Ward Members			
03/08/2023	£161.90	£46,759.02	Install/Remove Camera on Community Hall On Vardre Rd All Ward Members			
30/08/2023	£80.00	£46,679.02	Daffodil Planting Various Sites All Ward Members			
31/08/2023	£298.34	£46,380.68	Payment for Boot Camp at Craig Cefn Parc All Ward Members			
31/10/2023	£133.34	£46,247.34	Payment to Dynamic Rock Adventures Ltd for Send it Project All Ward Members			
12/12/2023	£150.00	£46,097.34	Payment Royal British Legion for Poppies			
30/01/2024	£94.34	£46,003.00	Payment to My Green Valley for litter pickers All Ward Members			
16/02/2024	£86.66	£45,916.34	Payment to Animal Cwtch for an Event All Ward Members			
18/03/2024	£500.00	£45,416.34	Payment to SCVS for Clydach Shopper Bus			
16/04/2024	£93.67	£45,322.67	Wild Flower Planting All Ward Members 2024			
17/05/2024	£500.00	£44,822.67	Refurb of Changing rooms in Vadre RFC Ltd			
22/05/2024	£2,115.39	£42,707.28	Supply & install TRO & DYLines All Ward Members			
	25/05/2022 01/08/2022 22/09/2022 12/10/2022 12/12/2022 06/01/2023 25/01/2023 27/03/2023 17/04/2023 03/08/2023 30/08/2023 31/08/2023 31/08/2023 31/02/2024 16/02/2024 16/04/2024 16/04/2024	01/08/2022 £38.89 22/09/2022 £43.50 12/10/2022 £1,198.33 12/12/2022 £50.00 06/01/2023 £200.00 25/01/2023 £814.03 27/03/2023 £96.00 17/04/2023 £363.33 03/08/2023 £161.90 30/08/2023 £80.00 31/08/2023 £133.34 12/12/2023 £150.00 30/01/2024 £94.34 16/02/2024 £86.66 18/03/2024 £500.00 16/04/2024 £93.67 17/05/2024 £500.00	Date Requested Estimate /Cost Date 25/05/2022 £275.00 £49,725.00 01/08/2022 £38.89 £49,686.11 22/09/2022 £43.50 £49,642.61 12/10/2022 £1,198.33 £48,444.28 12/12/2022 £50.00 £48,394.28 06/01/2023 £200.00 £48,194.28 25/01/2023 £96.00 £447,380.25 27/03/2023 £96.00 £447,284.25 17/04/2023 £363.33 £46,920.92 03/08/2023 £161.90 £46,759.02 31/08/2023 £183.34 £46,679.02 31/08/2023 £133.34 £46,679.02 31/08/2023 £133.34 £46,030.06 31/02/2023 £133.34 £46,030.00 16/02/2024 £94.34 £46,003.00 16/02/2024 £96.00 £45,916.34 16/02/2024 £950.00 £45,916.34 16/04/2024 £93.67 £45,322.67 17/05/2024 £93.67 £45,322.67			

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CB0.1528	04/07/2024	£102.20	£42,605.08	Clearing of Fly tipping All Ward Members
FM0919	12/08/2024	£158.34	£42,446.74	Heartbeat Trust UK (Bleed Control Kits) All Ward Members
FM0923	02/09/2024	£333.33	£42,113.41	Payment for Pre School & Wrap Around Support to Cylch Meithrin Gellinonen All Ward Members
Invoice 10490	04/11/2024	£166.66	£41,946.75	Payment to Wattech for firework display 2024 All ward Members
Invoice 20307	11/11/2024	£180.56	£41,766.19	Payment To Pendragon Fireworks & Pyrotechnics Ltd for Fireworks Display 2024 All Ward Members
FM0936	11/11/2024	£100.00	£41,666.19	Payment towards Friends of Coed Gwilym Park insurance All Ward Members
FM0952	06/01/2025	£500.00	£41,166.19	Payment to Dynamic Rock Adventures Ltd for Send it Project All Ward Members
FM0952	06/01/2025	£168.67	£40,997.52	Payment to Howells Butches for Xmas Turkey Crowns Hampers All Ward Members
CB0.1609	08/01/2025	£500.00	£40,497.52	Summer Planting 5 Base Units Craig Cefn Parc
CB0.1626 CP	03/03/2025	£3,250.00	£37,247.52	Community Investment Fund for Drainage & Repairs Extension to Car Park Coed Gwilym Park All Ward Members
Invoice 802	07/03/2025	£250.00	£36,997.52	Payment to SCVS for Clydach Shopper Bus
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Donation	£25,000.00			
FM0.670	12/05/2022	£350.00	,	Jubilee Celebration for Craig Cefn Parc
FM0689	22/07/2022	£158.00	,	Ice Cream Treats for school Children
FM0693	03/08/2022	£1,000.00	£23,492.00	Donation for a community building being built in Coed Gwilym Park
FM0728	07/11/2022	£250.00		Donation for Xmas Hampers to Gellionen Chapel
FM0793	09/06/2023	£50.00		Payment for Leaflet to Gower Safety Action Group for Gower Show
FM0822	28/09/2023	£50.00		Donation to Dynamic Rock for Flood Relief sandbags
FM0824	02/10/2023	£300.00		Donation to Craig Cefn Parc OAP Association
FM0825	03/10/2023	£200.00	,	Donation for Xmas Hampers to Gellionen Chapel 2023
FM0878	12/02/2024	£294.00		Donation to Men's Shed Clydach for support to the group all ward members
FM0901	16/05/2024	£100.00	,	Donation to Gower Commons Safety Action Group
FM0933	30/10/2024	£250.00	,	Donation for Xmas Hampers to Gellionen Chapel
FM0952	06/01/2025	£250.00	,	Donation to Neath & District Young Farmers Club community Event
FM0957	10/02/2025	£34.68	,	Donation to Craig Cefn Parc Welfare Institute for Provisions towards Storm Darragh for residents All Ward Members
FM0957	10/02/2025	£250.00	£21,463.32	Donation to Craig Cefn Parc Welfare Institute for Lunch Club

Matthew Bailey

Income	£50,000.00
Donation	£25,000.00

			Total Balance Available to	
Scheme Ref Number	Date Requested	Estimate /Cost	Date	Project Description
FM0692	01/08/2022	£38.89	£49,961.11	Payment for electricial suppy for a Defib Cabinet all ward members
CB0.1249	22/09/2022	£43.50	£49,917.61	Planting of Daffodil Bulbs Various Sites
FM0719	12/10/2022	£1,198.33	£48,719.28	Payment to Life Support Training & Safety for a Defibrillator & Cabinet All Ward Members
FM0743	12/12/2022	£50.00	£48,669.28	Payment for a flim Licence all ward members
CB0.1310	25/01/2023	£814.03	£47,855.25	S & F DYLines on Quarr Rd All Ward Members
CB0.1320	16/02/2023	£450.00	,	S & F Grit Bin on Fagwr Rd Clydach
CB0.1342	27/03/2023	£96.00	,,	Wild Flower Planting All Ward Members 2023
FM0776	17/04/2023	£743.34		Clydach Community Award Event All Ward Members & Heartbeat Trust for a defib Coed Gwilym Park
CB0.1387	03/08/2023	£161.91	,	Install/Remove Camera on Community Hall On Vardre Rd All Ward Members
CB0.1397	30/08/2023	£80.00		Daffodil Planting Various Sites All Ward Members
FM0819	31/08/2023	£298.33	£46,025.67	Payment for Boot Camp at Craig Cefn Parc All Ward Members
FM0840	31/10/2023	£1,333.33	£44,692.34	Payment to Dynamic Rock Adventures Ltd for Send it Project All Ward Members
FM0858	07/12/2023	£80.00	£44,612.34	Payment to Clydach Glass & Glazing of renewal of pane glass in communal greenhouse
FM0860	12/12/2023	£2,500.00	£42,112.34	Payment to Starki Ltd for initial Drawings for 3D pitch in Coed Gwilliam Park
Invoice	30/01/2024	£94.33	£42,018.01	Payment to My Green Valley for litter pickers All Ward Members
FM0880	16/02/2024	£86.68	£41,931.33	Payment to Animal Cwtch for an Event All Ward Members
Invoice	20/02/2024	£500.00	£41,431.33	Payment to Voluntary Services Shopping Scheme
CB0.1499	16/04/2024	£93.66	£41,337.67	Wild Flower Planting All Ward Members 2024
Invoice	14/05/2024	£800.00	£40,537.67	Payment to Trees With Love Tree Hire and Nursery for Cherry/fruit Trees
FM0902	17/05/2024	£1,150.00	£39,387.67	Refurb of Changing rooms in Vadre RFC Ltd
CB0.1515	22/05/2024	£2,115.39	£37,272.28	Supply & install TRO & DYLines All Ward Members
Invoice INV-100540	28/05/2024	£1,200.00	£36,072.28	Payment to Onnen Studios for a sculpture for Ysgol Gynradd Gellionnen
CB0.1528	04/07/2024	£102.20	£35,970.08	Clearing of Fly tipping All Ward Members
Invoice Ref 66038	06/08/2024	£175.00	£35,795.08	Macron Stores for Water Bottles Vardre RFC u7/u8's
FM0919	12/08/2024	£158.33	£35,636.75	Heartbeat Trust UK (Bleed Control Kits) All Ward Members
FM0923	02/09/2024	£333.34	£35,303.41	Payment for Pre School & Wrap Around Support to Cylch Meithrin Gellinonen All Ward Members
Invoice 10490	04/11/2024	£166.68	£35,136.73	Payment to Wattech for firework display 2024 All ward Members
Invoice 20307	11/11/2024	£180.56	£34,956.17	Payment To Pendragon Fireworks & Pyrotechnics Ltd for Fireworks Display 2024 All Ward Members
FM0936	11/11/2024	£100.00	£34,856.17	Payment towards Friends of Coed Gwilym Park insurance All Ward Members
FM0952	06/01/2025	£500.00		Payment to Dynamic Rock Adventures Ltd for Send it Project All Ward Members
FM0952	06/01/2025	£168.67	· · · · ·	Payment to Howells Butches for Xmas Turkey Crowns Hampers All Ward Members
FM0954	16/01/2025	£396.00		Payment for Survey Community Awards
FM0957	10/02/2025	£500.00		Payment for School Children Gellionnen for Urdd Eisteddfod
CB0.1626 CP	03/03/2025	£3,250.00		Community Investment Fund for Drainage & Repairs Extension to Car Park Coed Gwilym Park All Ward Members
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Donation	£25,000.00			
FM0705	12/09/2022	£500.00	£24,500.00	Donation to Swansea City Opera for Men's Shed
FM0706	13/09/2022	£1,000.00	£23,500.00	Donation for a community building being built in Coed Gwilym Park
FM0781	28/04/2023	£2,000.00	£21,500.00	Donation to Vardre RFC & Junior Section for Buses & Coffee Shack
FM0784	10/05/2023	£160.00	£21,340.00	Payment DBC Site Services 2005 Ltd for a skip for Community garden
FM0820	18/09/2023	£220.00	£21,120.00	Payment for new sign for Celtic warriors by Les Gosling
FM0822	28/09/2023	£50.00	£21,070.00	Donation to Dynamic Rock for Flood Relief sandbags
FM0839	26/10/2023	£1,280.00	£19,790.00	Donation to Celtic Warriors ABC
FM0854	29/11/2023	£400.00	£19,390.00	Payment for OAP Entertainment Nicky Smiles
FM0878	12/02/2024	£812.00	£18,578.00	Donation to Men's Shed Clydach for support to the group all ward members
FM0940	18/11/2024	£1,000.00	£17,578.00	Donation to Cor Meibion Male Voice Choir for Support to the group
FM0957	10/02/2025	£34.68	£17,543.32	Donation to Craig Cefn Parc Welfare Institute for Provisions towards Storm Darragh for residents All Ward Members