Cwmbrwla Ward Expenditure 2022-2027

Peter Black
Chris Holley
Graham Thomas

Income	£150,000.00
Donation	£75,000.00

Total Budget
£225,000.00

Scheme Ref Number	Date Requested	Estimate/Cost	Total Balance Available to Date	Project Description
CB0.1229	26/07/2022	£90.00	£224,910.00	Supply a "H" bar on Walters Rd
CB0.1231	02/08/2022	£15,000.00	£209,910.00	S & F PGR & Dropped Crossings Various Sites
CB0.1232	05/08/2022	£1,200.00	£208,710.00	S & F Additional Lamp Post in Compass Street Manselton
CB0.1243	13/09/2022	£1,850.00	£206,860.00	S & F 5 Concrete Bollards on Caebricks
CB0.1282	10/10/2022	£750.00	£206,110.00	S & F 1 concrete bollard & 1.8 m PGR Pentregethin Rd
CB0.1285	17/10/2022	£525.00	£205,585.00	S & F Additional 1.8m PGR on Pentregethin Rd
CB0.1286	17/10/2022	£1,112.95	£204,472.05	S & F Double sided sign for St John's Day Service Pentregethin Rd
CB0.1303	16/12/2022	£1,249.92	£203,222.13	S & F HGV Sign on Carmarthen Rd
CB0.1336	23/03/2023	£472.00	£202,750.13	Wild Flower Planting
CBO.1363	24/05/2023	£18,891.92	£183,858.21	TRO & DYL Various Sites
CB0.1375	30/06/2023	£650.00	£183,208.21	S & F PGR Panel end of Vicarage Lane
CB0.1379	17/07/2023	£20,000.00	£163,208.21	Contribution for the Greening Project Cwmbrwla Ward
CB0.1414	30/08/2023	£3,750.00	£159,458.21	Supply & Install dropped kerbs Walters St
CB0.1421	02/10/2023	£3,750.00	£155,708.21	Supply & Install dropped kerbs Clare St
CB0.1424	05/10/2023	£1,750.00	£153,958.21	Turning of Bus Shelter on Eaton Rd
CB0.1428	19/10/2023	£274.06	£153,684.15	Treat Knotweed Bryn St
CB0.1449	28/11/2023	£10,885.36	£142,798.79	Alteration to buildout at Junction of Courtney Street and Richard Street
CB0.1455	16/01/2024	£120.79	£142,678.00	Clearing of Flytipping at St John's Rd
CB0.1478	08/03/2024	£7,000.00	£135,678.00	Repairing Pot Holes in Pwll Y Domen Rd
CB0.1479	08/03/2024	£1,250.00	£134,428.00	Resetting Slabs on Cwmbwrla Square
CB0.1487	08/04/2024	£90.00	£134,338.00	S & Install "H" bar on Manor Court
CB0.1512	08/05/2024	£50,000.00	£84,338.00	Upgrade of Cwmbwrla Playground
CB0.1513	14/05/2024	£450.00	£83,888.00	Bus Stop Markings Pentrethin Rd
FM0906	17/06/2024	£2,000.00	£81,888.00	Payment to Cwmbwrla Manselton Community Centre for Carpark Markings
CB0.1541	25/07/2024	£389.28	£81,498.72	Cutting of grass 3 times a year on Land behind Middle Rd/Vicarage Rd & Betttle St
CB0.1575	23/09/2024	£1,630.00	£79,868.72	Contribution for Disabled Parking Bays Davis St
CB0.1585	23/10/2024	£1,919.76	£77,948.96	Renew Directional Sign on Pentregethin Rd
CB0.1600	04/12/2024	£425.00	£77,523.96	S & Install Bollard on Pentregethin Rd
FM0706	13/09/2022	£350.00	£77,173.96	Donation to Manselton Youth Group for Halloween Party
FM0882	28/02/2024	£50.00	£77,123.96	Donation to Manselton Cheery Boys Club for Support of New Group
Journal	22/11/2024	£200.00	£76,923.96	Donation to East Early Help Hub for Selection Boxes
FM0948	05/12/2024	£955.00	£75,968.96	Payment to Cae Rowlands Community Project (Men's Shed) for electricity Supply & Flooring
CB0.1603	09/12/2024	£18,528.87	£57,440.09	Various TRO's Scheme Cwmwrla Ward
CB0.1607	07/01/2025	£400.00	£57,040.09	Replace light on footpath near steps Torrington Rd Leading to Llwyncethin Rd
FM0961	25/02/2025	£250.00	£56,790.09	Donation to Manselton & Cwmbwrla Community Centre towards a trip to Folly Farm
CB0.1628	19/03/2025	£399.00	£56,391.09	Cutting of grass 3 times a year on Land behind Middle Rd/Vicarage Rd & Betttle St