

Dunvant & Killay Ward Expenditure 2022-2027

Louise Gibbard

Income £50,000.00
Donation £25,000.00

Total Budget
£75,000.00

Scheme Ref Nur	Date Requested	Estimate/Cost	Total Balance Available to Date	Project Description
FM0707	14/09/2022	£1,750.00	£48,250.00	Payment towards Actifity Equip for Pen y Fro Primary School
CB0.1272	21/09/2022	£3,832.50	£44,417.50	S & F spinner in Dunvant Meadow
CB0.1259	22/09/2022	£348.00	£44,069.50	Planting of Daffodil Bulbs Various Sites
FM0723	20/10/2022	£1,750.00	£42,319.50	Payment to Dunvant Primary School for Canopies
FM0740	01/12/2022	£674.00	£41,645.50	Payment for fire alarms & Sensors in Duvant Social Centre with Cllr's Mary & Jeff Jones
FM0752	17/01/2023	£1,750.00	£39,895.50	Payment for Handwriting Scheme in Hendrefoil Primary
CB0.1321	16/02/2023	£381.00	£39,514.50	S & Plant 2 tier planter in Dunvant
CB0.1327	06/03/2023	£1,250.00	£38,264.50	S & F 2 Bollards on Dunvant Rd
CB0.1334	23/03/2023	£166.00	£38,098.50	Wild Flower Planting 2023
CB0.1373	27/06/2023	£1,166.66	£36,931.84	Part Payment for resurfacing in Dunvant Park with Jeff & Mary Jones
CB0.1412	30/08/2023	£223.33	£36,708.51	Daffodil Planting Various Sites
CB0.1458	26/01/2024	£420.00	£36,288.51	Suppy & Plant 2x2 Troughs
FM0873	29/01/2024	£593.33	£35,695.18	Payment toward Electrical work Siloam Chapel & Hanging baskets in Ebeneser Chapel with Mary & Jeff Jones
Invoice	29/02/2024	£1,195.00	£34,500.18	Payment to Heartbeat Trust UK for a Defibrillator Dunvant Bowls Pavilion
CB0.1492	15/04/2024	£125.00	£34,375.18	Wild Flower Planting 2024 All Ward Members
Invoice	21/05/2024	£45.00	£34,330.18	Payment for room hire in St Hilary's Church minor hall for CPR Training
CB0.1547	02/09/2024	£268.00	£34,062.18	Planting of Daffodil Bulbs Various Sites 2024
Invoice 5960	13/01/2025	£1,081.11	£32,981.07	Payment to The Flooring Studio for Dunvant Social Centre for new flooring All Ward Members
CB0.1619	13/02/2025	£430.50	£32,550.57	Planting of 2 tier planter 2025
Invoice 296	27/02/2025	£3,240.00	£29,310.57	Payment to Fresh Creative for Art Work around ward
Donation	£25,000.00			
FM0677	01/06/2022	£600.00	£24,400.00	Swansea Retired Social & Bowls Group for New Shirts
FM0698	12/08/2022	£108.39	£24,291.61	Donation to Dunvant RFC Junior Sec for School Uniforms
FM0701	18/08/2022	£575.00	£23,716.61	Donation to Petallica Flower Farm for equip Women's shed
FM0713	29/09/2022	£25.00	£23,691.61	payment to Killay Scouts & Guides Association for Hall Hire
FM0762	17/02/2023	£25.00	£23,666.61	payment to Killay Scouts & Guides Association for Hall Hire for Breakfast Club
FM0779	20/04/2023	£400.00	£23,266.61	Donation to Bikeability Wales for signs/T-shirts & Baseball Hats
FM0789	30/05/2023	£25.00	£23,241.61	payment to Killay Scouts & Guides Association for Hall Hire for Breakfast Club
FM0807	28/07/2023	£100.00	£23,141.61	Donation to Nant Cillan Project for a project
FM0821	25/09/2023	£2,500.00	£20,641.61	Payment to Dunvant RFC toward new Facilities & Forgot Me Not Dementia Day Club Xmas Carol Service
FM0840	31/10/2023	£25.00	£20,616.61	payment to Killay Scouts & Guides Association for Hall Hire for Breakfast Club
FM0850	21/11/2023	£25.00	£20,591.61	Payment to Killay Scouts & Guides Association for hall hire for Toy Share
FM0851	22/11/2023	£450.00	£20,141.61	Donation to Killay And District Lunch Club
FM0944	27/11/2024	£100.00	£20,041.61	Donation to the Sharing Table for Xmas Hampers