

Gowerton Ward Expenditure 2022-2027

Susan Jones

Income	£50,000.00
Donation	£25,000.00

Total Budget
£75,000.00

Scheme Ref Number	Date Requested	Estimate/Cost	Total Balance Available to Date	Project Description
CB0.1260	22/09/2022	£217.50	£49,782.50	Planting of Daffodil Bulbs Various Sites
CB0.1290	01/11/2022	£237.50	£49,545.00	S & F Bench on the cycle path with Dai Jenkins & Llwlchwr Cllr's
FM0767	08/03/2023	£3,000.00	£46,545.00	Payment for Safety Barriers Gowerton Primary School
CB0.1338	24/03/2023	£345.00	£46,200.00	Wild Flower Planting 2023
FM0800	05/07/2023	£324.75	£45,875.25	Payment to support Cynefin Project in Gowerton School
FM0818	30/08/2023	£4,120.00	£41,755.25	Payment for a Boules Court at Elba Sports Complex
CB0.1395	30/08/2023	£180.00	£41,575.25	Daffodil Planting Various Sites
FM0882	28/02/2024	£1,100.00	£40,475.25	Payment to Gowerton Primary School for Coloured logo Glass
CB0.1496	16/04/2024	£352.00	£40,123.25	Wild Flower Planting 2024
CB0.1530	02/07/2024	£2,750.00	£37,373.25	S & F Pedestrian Guard Rails Elba St
CB0.1534	12/07/2024	£95.60	£37,277.65	Reinstate bench at the Elba
CB0.1549	02/09/2024	£188.00	£37,089.65	Planting of Daffodil Bulbs Various Sites 2024
FM0953	14/01/2025	£300.00	£36,789.65	Payment to Gowerton Primary School for Ball Pool ALN Children
FM0960	20/02/2025	£300.00	£36,489.65	Donation to St Barnabas Church for After School Club
Donation	£25,000.00			
FM0686	30/06/2022	£500.00	£24,500.00	Donation to Gowerton Cricket Club for a fun day
FM0705	12/09/2022	£300.00	£24,200.00	Donation to Gowerton RFC under 9's Equip
FM0732	17/11/2022	£50.00	£24,150.00	Donation to Gowerton Primary School for raffle Prize
FM0749	11/01/2023	£500.00	£23,650.00	Donation to Gwerton Local History Group for boards
FM0801	06/07/2023	£500.00	£23,150.00	Donation to Gowerton Summer Fun Events 2023
FM0893	15/04/2024	£500.00	£22,650.00	Donation to Gowerton Summer Fun Events 2024

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Dai Jenkins

Income	£50,000.00
Donation	£25,000.00

Total Budget
£75,000.00

Scheme Ref Number	Date Requested	Estimate/Cost	Total Balance Available to Date	Project Description
CB0.1260	22/09/2022	£217.50	£49,782.50	Planting of Daffodil Bulbs Various Sites
FM0715	03/10/2022	£420.00	£49,362.50	Payment to Applewise Fruit Trees
CB0.1290	01/11/2022	£1,187.50	£48,175.00	S & F Bench on the cycle path with Sue Jones & Llchwyr Cllr's , Plus a Bench Gowerton Park
CB0.1325	21/02/2023	£2,100.00	£46,075.00	S & F Double yellow lines on the junction of Shaw St & Guros Rd
CB0.1338	24/03/2023	£345.00	£45,730.00	Wild Flower Planting 2023
CB0.1353	19/04/2023	£78.66	£45,651.34	painting of benches in Gowerton Park
CB0.1361	15/05/2023	£125.00	£45,526.34	Cleaning off Graffiti on Walls
CB0.1376	04/07/2023	£9,700.00	£35,826.34	S & F Adult Equipment for Park Rd/Elba
CB0.1395	30/08/2023	£180.00	£35,646.34	Daffodil Planting Various Sites
CB0.1493	16/04/2024	£2,500.00	£33,146.34	Install DY Lines Fairwood Terrace/George Manning Way
CB0.1496	16/04/2024	£352.00	£32,794.34	Wild Flower Planting 2024
CB0.1544	13/08/2024	£3,000.00	£29,794.34	S & Install 2 Planters on Gorwydd Rd
Invoice GCC/24/0305	22/08/2024	£458.50	£29,335.84	Payment to Gowerton Cricket Club for Junior Presentation Trophies
CB0.1549	02/09/2024	£188.00	£29,147.84	Planting of Daffodil Bulbs Various Sites 2024
CB0.1602CP	09/12/2024	£2,100.00	£27,047.84	Wet Pour at Park Rd Capital Invesment scheme
Donation	£25,000.00			
FM0674	25/05/2022	£500.00	£24,500.00	Donation to Gowerton Athletic Club for the queen's Jubilee
FM0701	18/08/2022	£39.75	£24,460.25	Payment to Dorian Heel Bar for Trophies for dog show
FM0705	12/09/2022	£109.75	£24,350.50	Payment for Banner & Trophies for Dog Show
FM0726	28/10/2022	£150.00	£24,200.50	Donation to The Sharing Table for Xmas Hampers
FM0721	18/10/2022	£15.00	£24,185.50	Payment to The Rechabite Community Hall to hire a room

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