Mayals Ward Expenditure 2022-2027

Chris Evans

 Income
 £50,000.00

 Donation
 £25,000.00

Total Budget £75,000.00

| | | Total Balance Available to to | |
|----------------|--|--|---|
| Date Requested | Estimate/Cost | Date | Project Description |
| 27/06/2022 | £450.00 | £49,550.00 | S & F a no through Rd Sign Owls Lodge Lane/Southern Down Ave |
| 03/01/2023 | £406.00 | £49,144.00 | Living Streets Services Ltd 50/50 with West Cross Ward |
| 21/02/2023 | £1,104.06 | £48,039.94 | S & F Double yellow line on Llwynderw Drive (50/50 Mumbles CC) |
| 30/08/2023 | £400.00 | £47,639.94 | Daffodil Planting Various Sites |
| 18/09/2023 | £1,875.00 | £45,764.94 | Heartbeat Trust UK for a Defibrillator |
| 15/03/2024 | £2,150.00 | £43,614.94 | Heartbeat Trust UK for a Defibrillator Invoice no HBT432 |
| 02/09/2024 | £200.00 | £43,414.94 | Supplying of Daffodil Bulbs 2024 |
| 28/11/2024 | £3,430.00 | £39,984.94 | Payment for a Permanent Shelter to Friends of Clyne Gardens |
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| £25,000.00 | | | |
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| 11/01/2023 | £1,000.00 | £24,000.00 | Crowd Funding Mumbles Railway Trail |
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| | 27/06/2022 03/01/2023 21/02/2023 30/08/2023 18/09/2023 15/03/2024 02/09/2024 28/11/2024 £25,000.00 | 03/01/2023 £406.00 21/02/2023 £1,104.06 30/08/2023 £400.00 18/09/2023 £1,875.00 15/03/2024 £2,150.00 02/09/2024 £200.00 28/11/2024 £3,430.00 | Date Requested Estimate/Cost Date 27/06/2022 £450.00 £49,550.00 03/01/2023 £406.00 £49,144.00 21/02/2023 £1,104.06 £48,039.94 30/08/2023 £400.00 £47,639.94 18/09/2023 £1,875.00 £45,764.94 15/03/2024 £2,150.00 £43,614.94 02/09/2024 £200.00 £43,414.94 28/11/2024 £3,430.00 £39,984.94 |