

Morrison Ward Expenditure 2022-2027

Rob Stewart
Andrea Lewis
Robert Francis-Davies
Ceri Evans
Yvonne Jardine

Income	£250,000.00
Donation	£125,000.00

Total Budget
£375,000.00

Scheme Ref Number	Date Requested	Estimate/Cost	Total Balance Available to Date	Project Description
CB0.1222	23/06/2022	£12,285.00	£237,715.00	Cleaning Operative Morrison Area
CB0.1269	22/09/2022	£3,480.00	£234,235.00	Planting of Daffodil Bulbs Various Sites
CB0.1283	11/10/2022	£4,860.00	£229,375.00	Install/Removing Christmas lights in Morrison 22
FM0737	29/11/2022	£1,800.00	£227,575.00	Payment to Crazy Characters, Super Hero Patrol & Hero for Hire Xmas Parade 2022
FM0738	30/11/2022	£410.00	£227,165.00	Payment to Roly Poly Xmas Parade 2022
Journal	30/11/2022	£500.00	£226,665.00	Donation for the Victorian Day
FM0744	13/12/2022	£150.00	£226,515.00	Payment to The Phoenix Choir for Xmas Parade
Journal	03/01/2023	£5,645.70	£220,869.30	Payment for Xmas Parade 2022
CB0.1311	26/01/2023	£11,602.96	£209,266.34	Floral Display Morrison Ward 2023
CB0.1322	20/02/2023	£875.00	£208,391.34	S & F Bollards on Camellia Drive
Journal	31/03/2023	£72.54	£208,318.80	Community Aid Programmes
CB0.1420	29/09/2023	£6,113.40	£202,205.40	Morrison Christmas Switch On 2023
FM0840	31/10/2023	£500.00	£201,705.40	Payment to I am a Hero for Hire Mascot Xmas Parade 2023
CB0.1440	08/11/2023	£14,377.80	£187,327.60	Floral Display Morrison Ward 2024
FM0855	30/11/2023	£304.20	£187,023.40	Payment to Low Cost Menu's Ltd for Banners & Posters for Xmas Parade
CB0.1461	31/01/2024	£4,587.65	£182,435.75	TRO & Signage Glantawe St
Invoice	31/01/2024	£1,600.00	£180,835.75	Payment for a Defibrillator & Cabinet
CB0.1472	29/02/2024	£497.18	£180,338.57	Clearing of fly tipping in lane Parc Ave/Neath RD
Journal	25/03/2024	£2,965.00	£177,373.57	Morrison Christmas Switch On 2023
Community Investment Fund	07/10/2024	£30,000.00	£147,373.57	Morrison AFC Improvement Sporting Facilities
CB0.1582	10/10/2024	£5,843.00	£141,530.57	Install/Removing Christmas lights in Morrison 24
FM0930	22/10/2024	£200.00	£141,330.57	Payment for Mr & Mrs Christmas Morrison Christmas Parade 24
FM0931	23/10/2024	£250.00	£141,080.57	Payment to Friends of Morrison Park for Banners & signage for an event
CB0.1587CP	30/10/2024	£9,519.99	£131,560.58	Capital Project for Additional Tarmac at Morrison Park
CB0.1591	07/11/2024	£14,600.80	£116,959.78	Floral Display Morrison Ward 2025

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