

Mumbles Ward Expenditure 2022-2027

Will Thomas

Income	50,000.00
Donation	25,000.00

Total Budget
£75,000.00

Scheme Ref Number	Date Requested	Cost/Estimate	Total Balance Available to Date	Project Description
CB0.1207	16/05/2022	£1,063.04	£48,936.96	Grind 7 Large & 1 Sml Tree stumps in Highmead Park
CB0.1212	26/05/2022	£645.76	£48,291.20	Removal of 2 dead trees & replanting 2 trees in Oystermouth Primary
CB01218	16/06/2022	£803.34	£47,487.86	Benches & Picnic table for Highmead Park all ward members
FM0684	28/06/2022	£266.66	£47,221.20	Donation to Oystermouth & Newton Primary Schools for Summer Fun All ward Members
CB0.1226	07/07/2022	£3,333.34	£43,887.86	S & F infant Multiplay in Highmead Park All Ward Members
CB0.1233	12/08/2022	£1,150.00	£42,737.86	S & F a Disabled parking bay in Victoria Ave Mumbles 50/50 with MMC
CB0.1241	12/09/2022	£90.00	£42,647.86	S & F "H" bar to Woolacott Mews
CB0.1257	22/09/2022	£348.00	£42,299.86	Planting of Daffodil Bulbs Various Sites
CB0.1278	05/10/2022	£4,710.42	£37,589.44	Highmead Park Path & Entrance Feature All Ward Members
FM0722	19/10/2022	£1,386.68	£36,202.76	Fresh Creative for Murals All ward Members
FM0732	17/11/2022	£87.51	£36,115.25	Payment for Football goal posts for Oystermouth Primary All Ward Members
CB0.1298	18/11/2022	£330.00	£35,785.25	S & F Netball Post & Lining at Highmead All Ward Members
CB0.1301	28/11/2022	£666.68	£35,118.57	improve the earth on traffic island on Langland Corner all ward members
FM0750	12/01/2023	£613.67	£34,504.90	Part payment towards Oystermouth Primary School Gym All Ward Members
FM0761	14/02/2023	£27.77	£34,477.13	Payment to Cash Hardware Stores for Wild Flowers All Ward Members
CB0.1337	23/03/2023	£170.00	£34,307.13	Wild flower planting All Ward Members
FM0780	21/04/2023	£2,214.84	£32,092.29	Payment towards the Mumbles Community Association HUB All Ward Members
FM0782	02/05/2023	£44.16	£32,048.13	Payment to Oystermouth Primary School for a time capsule
CB0.1368	13/06/2023	£2,323.66	£29,724.47	S & F TRO & Parking bays Victoira Ave & Westbourne Place All Ward Members
Jounal	02/08/2023	£590.00	£29,134.47	Dog Fouling Signs Design Print
CB0.1402	30/08/2023	£236.66	£28,897.81	Daffodil Planting Various Sites All Ward Members
CB0.1417	18/09/2023	£142.69	£28,755.12	No Entry Markings Lime Kiln Rd All Ward Members
FM0832	13/10/2023	£363.34	£28,391.78	Fresh Creative for Murals All ward Members
FM0861	13/12/2023	£333.33	£28,058.45	JM Entertainment Mumbles Xmas Light Switch on All Ward Members
FM0867	10/01/2024	£80.00	£27,978.45	Payment to Crazy Characters for Mumbles Xmas Switch on All ward members
FM0870	22/01/2024	£778.00	£27,200.45	Payment to Mumbles Community Association for Banches at Underhill Park
Invoice	26/02/2024	£140.00	£27,060.45	Paying for hiring of Hall for Pickle Ball All Ward Members
FM0890	08/04/2024	£26.68	£27,033.77	Paying for hiring of Hall for Pickle Ball All Ward Members
CB0.1511	01/05/2024	£62.67	£26,971.10	S & Install Netball Hoop Highmead Park All Ward Members
Invoice	14/05/2024	£510.00	£26,461.10	Payment for extension of tarmac on footpath on higher Lane all ward members
CB0.1517	28/05/2024	£190.00	£26,271.10	Wild flower planting All Ward Members 2024
CB0.1521	28/05/2024	£83.33	£26,187.77	Fill in Pothole Summerland Lane All Ward Members
CB0.1531	02/07/2024	£666.67	£25,521.10	S & Renew Southend Net All Ward Members
CB0.1529	04/07/2024	£1,000.00	£24,521.10	Repair patch tarmac Picket Mead All Ward Members

CB0.1546	27/08/2024	£100.00	£24,421.10	Cleaning of Bus Shelters Various Sites All Ward Members
CB0.1550	02/09/2024	£188.00	£24,233.10	Daffodil Planting Various Sites All Ward Members 2024
Invoice 595006	23/09/2024	£132.00	£24,101.10	Payment to Taylor & Sons Bulbs Ltd for Crocus & Snowdrops All Ward Members
Invoice 90164	27/09/2024	£174.96	£23,926.14	Payment to Design Print for Mumbles ward footpath map All Ward Members
CB0.1580	03/10/2024	£100.00	£23,826.14	Closure of Alma Rd Langland All Ward Members
Invoice 3235	14/10/2024	£250.00	£23,576.14	Payment to Hamiton Contracting Services for emergency path works All Ward Members
FM0929	18/10/2024	£979.20	£22,596.94	Payment for recycled picnic tables for Oystermouth Primary All Ward Members
Journal	28/10/2024	£156.34	£22,440.60	Repairing Coastal Steps Limeslade & Rotherslade All Ward Members
CB0.1586	28/10/2024	£1,234.60	£21,206.00	TRO Mumbles Various Sites All Ward Members
Invoice HBT 534	06/11/2024	£31.66	£21,174.34	Heatbeat Trust UK Critical Bleed Kit on Costal Path All Ward Members
Invoice HBT535	07/11/2024	£31.66	£21,142.68	Heatbeat Trust UK Critical Bleed Kit on Summerland lane All Ward Members
Invoice 17R3MMC	16/01/2025	£18.00	£21,124.68	Payment to Hire Minor Hall for Cllr Surgery All Ward Members Autumn & Winter 24
CB0.1621	19/02/2025	£266.82	£20,857.86	S & Plant 2 trees incl grind stump also cut out pit & pin Kerb Oystermouth School All Ward Members
Donation	25,000.00			
FM0674	25/05/2022	£666.68	£24,333.32	Donation for Mumbles Rangers Seniors for Kit All Ward Members
FM0685	29/06/2022	£550.00	£23,783.32	Payment to Mumbles Traders Association for Bunting All Ward Members
FM0749	11/01/2023	£500.00	£23,283.32	Donation to Mumbles Railway Trail
FM0711	22/09/2022	£1,000.00	£22,283.32	Donation towards a laser event
FM0790	06/06/2023	£750.00	£21,533.32	Langland Bay Golf Club for Bio diversity project all ward members
FM0806	25/07/2023	£10.37	£21,522.95	Payment to Joe's Ice Cream for Oystermouth nursery all ward Members
FM0826	04/10/2023	£274.66	£21,248.29	Payment to Al's Ice Cream for Oystermouth & Newton Schools All Ward Members
FM0906	17/06/2024	£366.67	£20,881.62	Payment to Newton Atheltic FC & Bantani Cymru CIC All Ward Members
FM0926	08/10/2024	£240.00	£20,641.62	Payment to Big Al's Ice cream for 2 Schools All Ward Members
FM0936	11/11/2024	£442.67	£20,198.95	Payment for Planning Application of New Building Mumbles Yacht Club All Ward Members
Invoice MCC24/13	20/11/2024	£33.32	£20,165.63	Payment to Mumbles Community Council for Coffee with Friends All Ward Members
Invoice MCC24/12	20/11/2024	£8.32	£20,157.31	Payment to Mumbles Community Council for Leaflets for Team Mumbles All Ward Members
FM0956	23/01/2025	£183.34	£19,973.97	Donation to Mumbles Netball for Support All Ward Members

Francesca O'Brien

Income	50,000.00
Donation	25,000.00

Total Budget
£75,000.00

Scheme Ref Number	Date Requested	Cost/Estimate	Total Balance Available to Date	Project Description
CB01218	16/06/2022	£803.33	£49,196.67	Benches & Picnic table for Highmead Park all ward members
CB0.1220	20/06/2022	£31.84	£49,164.83	Suppling 4 Litter pickers for cleaning Mumbles Ward
FM0684	28/06/2022	£266.67	£48,898.16	Donation to Oystermouth & Newton Primary Schools for Summer Fun All ward Members
CB0.1226	07/07/2022	£3,333.33	£45,564.83	S & F infant Multiplay in Highmead Park All Ward Members
FM0705	12/09/2022	£50.00	£45,514.83	Hiring of Hall in Methodist Church for Defib Training 50/50 Angela O'Connor
CB0.1278	05/10/2022	£4,710.42	£40,804.41	Highmead Park Path & Entrance Feature All Ward Members
FM0722	19/10/2022	£1,386.66	£39,417.75	Fresh Creative for Murals All Ward Members
FM0732	17/11/2022	£87.51	£39,330.24	Payment for Football goal posts for Oystermouth Primary All Ward Members
CB0.1298	18/11/2022	£330.00	£39,000.24	S & F Netball Post & Lining at Highmead All Ward Members
CB0.1301	28/11/2022	£666.68	£38,333.56	improve the earth on traffic island on Langland Corner all ward members
FM0750	12/01/2023	£613.67	£37,719.89	Part payment towards Oystermouth Primary School Gym All Ward Members
FM0761	14/02/2023	£27.77	£37,692.12	Payment to Cash Hardware Stores for Wild Flowers All Ward Members
CB0.1337	23/03/2023	£170.00	£37,522.12	Wild flower planting All Ward Members
FM0780	21/04/2023	£2,214.83	£35,307.29	Payment towards the Mumbles Community Association HUB All Ward Members
CB0.1368	13/06/2023	£2,323.66	£32,983.63	S & F TRO & Parking bays Victoira Ave & Westbourne Place All Ward Members
CB0.1402	30/08/2023	£266.68	£32,716.95	Daffodil Planting Various Sites All Ward Members
CB0.1417	18/09/2023	£142.67	£32,574.28	No Entry Markings Lime Kiln Rd All Ward Members
FM0832	13/10/2023	£363.33	£32,210.95	Fresh Creative for Murals All ward Members
FM0861	13/12/2023	£333.33	£31,877.62	JM Entertainment Mumbles Xmas Light Switch on All Ward Members
FM0867	10/01/2024	£80.00	£31,797.62	Payment to Crazy Characters for Mumbles Xmas Switch on All ward members
Invoice	26/02/2024	£140.00	£31,657.62	Paying for hiring of Hall for Pickle Ball All Ward Members
FM0890	08/04/2024	£26.66	£31,630.96	Paying for hiring of Hall for Pickle Ball All Ward Members
CB0.1511	01/05/2024	£62.67	£31,568.29	S & Install Netball Hoop Highmead Park All Ward Members
Invoice	14/05/2024	£510.00	£31,058.29	Payment for extension of tarmac on footpath on higher Lane all ward members
CB0.1517	28/05/2024	£190.00	£30,868.29	Wild flower planting All Ward Members 2024
CB0.1521	28/05/2024	£84.34	£30,783.95	Fill in Pothole Summerland Lane All Ward Members
CB0.1531	02/07/2024	£666.67	£30,117.28	S & Renew Southend Net All Ward Members
CB0.1529	04/07/2024	£1,000.00	£29,117.28	Repair patch tarmac Picket Mead All Ward Members
CB0.1546	27/08/2024	£100.00	£29,017.28	Cleaning of Bus Shelters Various Sites All Ward Members
CB0.1550	02/09/2024	£188.00	£28,829.28	Daffodil Planting Various Sites All Ward Members 2024
Invoice 595006	23/09/2024	£132.00	£28,697.28	Payment to Taylor & Sons Bulbs Ltd for Crocus & Snowdrops All Ward Members
Invoice 90164	27/09/2024	£174.98	£28,522.30	Payment to Design Print for - Mumbles ward footpath map All Ward Members
CB0.1580	03/10/2024	£100.00	£28,422.30	Closure of Alma Rd Langland All Ward Members
Invoice 3235	14/10/2024	£250.00	£28,172.30	Payment to Hamiton Contracting Services for emergency path works All Ward Members
FM0929	18/10/2024	£979.40	£27,192.90	Payment for recycled picnic tables for Oystermouth Primary All Ward Members
Journal	28/10/2024	£156.33	£27,036.57	Repairing Coastal Steps Limeslade & Rotherslade All Ward Members
CB0.1586	28/10/2024	£1,234.62	£25,801.95	TRO Mumbles Various Sites All Ward Members

Invoice HBT 534	06/11/2024	£31.67	£25,770.28	Heatbeat Trust UK Critical Bleed Kit on Costal Path All Ward Members
Invoice HBT 535	07/11/2024	£31.67	£25,738.61	Heatbeat Trust UK Critical Bleed Kit on Summerland lane All Ward Members
Invoice 17R3MMC	16/01/2025	£18.00	£25,720.61	Payment to Hire Minor Hall for Cllr Surgery All Ward Members Autumn & Winter 24
CB0.1621	19/02/2025	£266.81	£25,453.80	S & Plant 2 trees incl grind stump also cut out pit & pin Kerb Oystermouth School All Ward Members

Donation	25,000.00			
FM0674	25/05/2022	£666.66	£24,333.34	Donation for Mumbles Rangers Seniors for Kit All Ward Members
FM0685	29/06/2022	£550.00	£23,783.34	Payment to Mumbles Traders Association for Bunting All Ward Members
FM0749	11/01/2023	£500.00	£23,283.34	Donation to Mumbles Railway Trail
FM0783	03/05/2023	£925.00	£22,358.34	Dinomania Coronation Event 50/50 Angela O'Connor
FM0790	06/06/2023	£750.00	£21,608.34	Langland Bay Golf Club for Bio diversity project all ward members
FM0806	25/07/2023	£10.37	£21,597.97	Payment to Joe's Ice Cream for Oystermouth nursery all ward Members
FM0826	04/10/2023	£274.67	£21,323.30	Payment to Al's Ice Cream for Oystermouth & Newton Schools All Ward Members
FM0906	17/06/2024	£366.66	£20,956.64	Payment to Newton Athletic FC & Bantani Cymru CIC All Ward Members
FM0926	08/10/2024	£240.00	£20,716.64	Payment to Big Al's Ice cream for 2 Schools All Ward Members
FM0936	11/11/2024	£442.67	£20,273.97	Payment for Planning Application of New Building Mumbles Yacht Club All Ward Members
Invoice MCC24/13	20/11/2024	£33.34	£20,240.63	Payment to Mumbles Community Council for Coffee with Friends All Ward Members
Invoice MCC24/12	20/11/2024	£8.34	£20,232.29	Payment to Mumbles Community Council for Leaflets for Team Mumbles All Ward Members
FM0956	23/01/2025	£183.33	£20,048.96	Donation to Mumbles Netball for Support All Ward Members

Angela O'Connor

Income	50,000.00
Donation	25,000.00

Total Budget
£75,000.00

Scheme Ref Number	Date Requested	Cost/Estimate	Total Balance Available to Date	Project Description
CB01218	16/06/2022	£803.33	£49,196.67	Benches & Picnic table for Highmead Park all ward members

FM0684	28/06/2022	£266.67	£48,930.00	Donation to Oystermouth & Newton Primary Schools for Summer Fun All ward Members
CB0.1226	07/07/2022	£3,333.33	£45,596.67	S & F infant Multiplay in Highmead Park All Ward Members
FM0705	12/09/2022	£50.00	£45,546.67	Hiring of Hall in Methodist Church for Defib Training 50/50 Francesca O'Brien
CB0.1278	05/10/2022	£4,710.42	£40,836.25	Highmead Park Path & Entrance Feature All Ward Members
FM0722	19/10/2022	£1,386.66	£39,449.59	Fresh Creative for Murals All Ward Members
FM0732	17/11/2022	£87.51	£39,362.08	Payment for Football goal posts for Oystermouth Primary All Ward Members
CB0.1298	18/11/2022	£330.00	£39,032.08	S & F Netball Post & Lining at Highmead All Ward Members
CB0.1301	28/11/2022	£666.66	£38,365.42	improve the earth on traffic island on Langland Corner all ward members
FM0750	12/01/2023	£613.67	£37,751.75	Part payment towards Oystermouth Primary School Gym All Ward Members
FM0761	14/02/2023	£27.79	£37,723.96	Payment to Cash Hardware Stores for Wild Flowers All Ward Members
CB0.1337	23/03/2023	£170.00	£37,553.96	Wild flower planting All Ward Members
FM0780	21/04/2023	£2,214.83	£35,339.13	Payment towards the Mumbles Community Association HUB All Ward Members
CB0.1368	13/06/2023	£2,323.66	£33,015.47	S & F TRO & Parking bays Victoira Ave & Westbourne Place All Ward Members
CB0.1402	30/08/2023	£236.66	£32,778.81	Daffodil Planting Various Sites All Ward Members
CB0.1417	18/09/2023	£142.67	£32,636.14	No Entry Markings Lime Kiln Rd All Ward Members
FM0832	13/10/2023	£363.33	£32,272.81	Fresh Creative for Murals All ward Members
FM0861	13/12/2023	£333.34	£31,939.47	JM Entertainment Mumbles Xmas Light Switch on All Ward Members
FM0867	10/01/2024	£80.00	£31,859.47	Payment to Crazy Characters for Mumbles Xmas Switch on All ward members
Invoice	26/02/2024	£140.00	£31,719.47	Paying for hiring of Hall for Pickle Ball All Ward Members
FM0890	08/04/2024	£26.66	£31,692.81	Paying for hiring of Hall for Pickle Ball All Ward Members
CB0.1511	01/05/2024	£62.67	£31,630.14	S & Install Netball Hoop Highmead Park All Ward Members
Invoice	14/05/2024	£510.00	£31,120.14	Payment for extension of tarmac on footpath on higher Lane all ward members
CB0.1517	28/05/2024	£190.00	£30,930.14	Wild flower planting All Ward Members 2024
CB0.1521	28/05/2024	£83.33	£30,846.81	Fill in Pothole Summerland Lane All Ward Members
CB0.1531	02/07/2024	£666.67	£30,180.14	S & Renew Southend Net All Ward Members
CB0.1529	04/07/2024	£1,000.00	£29,180.14	Repair patch tarmac Picket Mead All Ward Members
CB0.1546	27/08/2024	£100.00	£29,080.14	Cleaning of Bus Shelters Various Sites All Ward Members
CB0.1550	02/09/2024	£188.00	£28,892.14	Daffodil Planting Various Sites All Ward Members 2024
Invoice 595006	23/09/2024	£132.00	£28,760.14	Payment to Taylor & Sons Bulbs Ltd for Crocus & Snowdrops All Ward Members
Invoice 90164	27/09/2024	£174.96	£28,585.18	Payment to Design Print for - Mumbles ward footpath map All Ward Members
CB0.1580	03/10/2024	£100.00	£28,485.18	Closure of Alma Rd Langland All Ward Members
Invoice 3235	14/10/2024	£250.00	£28,235.18	Payment to Hamiton Contracting Services for emergency path works All Ward Members
FM0929	18/10/2024	£979.20	£27,255.98	Payment for recycled picnic tables for Oystermouth Primary All Ward Members
Journal	28/10/2024	£156.33	£27,099.65	Repairing Coastal Steps Limeslade & Rotherslade All Ward Members
CB0.1586	28/10/2024	£1,234.62	£25,865.03	TRO Mumbles Various Sites All Ward Members
Invoice HTB534	06/11/2024	£31.67	£25,833.36	Heatbeat Trust UK Critical Bleed Kit on Costal Path All Ward Members
Invoice HTB535	07/11/2024	£31.67	£25,801.69	Heatbeat Trust UK Critical Bleed Kit on Summerland lane All Ward Members
Invoice 17R3MMC	16/01/2025	£18.00	£25,783.69	Payment to Hire Minor Hall for Cllr Surgery All Ward Members Autumn & Winter 24
CB0.1621	19/02/2025	£266.81	£25,516.88	S & Plant 2 trees incl grind stump also cut out pit & pin Kerb Oystermouth School All Ward Members

Donation	25,000.00			
FM0674	25/05/2022	£666.66	£24,333.34	Donation for Mumbles Rangers Seniors for Kit All Ward Members
FM0685	29/06/2022	£550.00	£23,783.34	Payment to Mumbles Traders Association for Bunting All Ward Members
FM0749	11/01/2023	£500.00	£23,283.34	Donation to Mumbles Railway Trail
FM0783	03/05/2023	£925.00	£22,358.34	Dinomania Coronation Event 50/50 Francesca O'Brien
FM0790	06/06/2023	£750.00	£21,608.34	Langland Bay Golf Club for Bio diversity project all ward members
FM0806	25/07/2023	£10.37	£21,597.97	Payment to Joe's Ice Cream for Oystermouth nursery all ward Members
FM0826	04/10/2023	£274.67	£21,323.30	Payment to Al's Ice Cream for Oystermouth & Newton Schools All Ward Members
FM0906	17/06/2024	£366.67	£20,956.63	Payment to Newton Athletic FC & Bantani Cymru CIC All Ward Members
FM0926	08/10/2024	£240.00	£20,716.63	Payment to Big Al's Ice cream for 2 Schools All Ward Members
FM0936	11/11/2024	£442.66	£20,273.97	Payment for Planning Application of New Building Mumbles Yacht Club All Ward Members
MCC24/13	20/11/2024	£33.34	£20,240.63	Payment to Mumbles Community Council for Coffee with Friends All Ward Members
MCC 24/12	20/11/2024	£8.34	£20,232.29	Payment to Mumbles Community Council for Leaflets for Team Mumbles All Ward Members
FM0956	23/01/2025	£183.33	£20,048.96	Donation to Mumbles Netball for Support All Ward Members