Mynyddbach Ward Expenditure 2022-2027

Mike Lewis

Income	£50,000.00		Total Budget
Donation	£25,000.00		£75,000.00

Scheme Ref Number	Date Requested	Estimate/Cost	Total Balance Available to Date	Project Description
CB0.1270	22/09/2022	£435.00	£49,565.00	Planting of Daffodil Bulbs Various Sites
CB0.1275	28/09/2022	£2,150.00	£47,415.00	S & F Dropped Kerb for wheelchair access & "H" bar Heol Gwyosydd
CB0.1359	09/05/2023	£25,988.30	£21,426.70	Closure Scheme of Penlan Rd/Clasemont Rd All Ward Members
FM0805	19/07/2023	£1,000.00	£20,426.70	Donation to Pen-y-Bryn School for Equipment all ward members
CB0.1381	27/07/2023	£236.67	£20,190.03	Clearing Fly Tipping Clase Club all ward members
Journal	20/09/2023	£84.89	£20,105.14	Sign for Daniel James Calon Lan at Treboeth Coummity Centre
CB0.1430	23/10/2023	£2,362.66	£17,742.48	Signing & Lining Various Sites
CB0.1445	16/11/2023	£3,990.66	£13,751.82	S & Install Bollards Various sites
CB0.1462	05/02/2024	£300.00	£13,451.82	Repair Pot Hole on Knoyle St Treboth
CB0.1509	30/04/2024	£6,000.00	£7,451.82	Renew Fencing Gelli Aur Treboeth
CB0.1538	22/07/2024	£385.00	£7,066.82	S & Fit street plate leading to 25 & 25a Cwm Gelli Drive
Donation	£25,000.00			

Sam Pritchard
Jess Pritchard

Income	£100,000.00		Total Budget
Donation	£50,000.00		£150,000.00

Scheme Ref Number	Date Requested	Estimate/Cost	Total Balance Available to Date	Project Description
CB0.1359	09/05/2023	£51,976.60	£48,023.40	Closure Scheme of Penlan Rd/Clasemont Rd All Ward Members
FM0805	19/07/2023	£2,000.00	£46,023.40	Donation to Pen-y-Bryn School for Equipment all ward members
CB0.1381	27/07/2023	£473.33	£45,550.07	Clearing Fly Tipping Clase Club all ward members
Invoice	29/02/2024	£8,040.00	£37,510.07	Payment to Heartbeat Trust UK for Defibrillators
Community Investment Fund	26/02/2025	£6,000.00	£31,510.07	Drainage & Pathway on Cwmgelli Community Allotments
Donation	£50,000.00			
FM0869	17/01/2024	£2,000.00	£48,000.00	Donation to Grace Church towards a new Community Space