Penllergaer Ward Expenditure 2022-2027

Wendy Fitzgerald

 Income
 £50,000.00

 Donation
 £25,000.00

Total Budget £75,000.00

			Total Balance Available to	
Scheme Ref Number	Date Requested	Estimate/Cost	Date	Project Description
CB0.1221	21/06/2022	£1,800.00	£48,200.00	TRO, Double Yellow Lines Gors Rd
CB0.1254	22/09/2022	£348.00	£47,852.00	Planting of Daffodil Bulbs Various Sites
CB0.1295	09/11/2022	£3,250.00	£44,602.00	S & F dropped Kerbs on Gors Rd
CB0.1335	23/03/2023	£827.00	£43,775.00	Wild Flower Planting
CB0.1406	30/08/2023	£450.00	£43,325.00	Daffodil Planting Various Sites
CB0.1475	05/03/2024	£458.40	£42,866.60	Tree Planting
CB0.1518	28/05/2024	£821.00	£42,045.60	Wild Flower Planting 2024
CB0.1542	29/07/2024	£2,500.00	-	S & Install a motorcycle & Alterations to foot path Druid Stone Way
CB0.1565	02/09/2024	£376.00	£39,169.60	Planting of Daffodil Bulbs Various Sites 2024
CB0.1597	22/11/2024	£445.00	£38,724.60	Planting of 3 tier planter
Donation	£25,000.00			
FM0828	06/10/2023	£2,500.00	£22,500.00	Donations to Llys Nini & Penllergaer Trust
FM0836	20/10/2023	£1,500.00	£21,000.00	Donation to Penllergaer Sports & Social Club