

## Pontardulais Ward Expenditure 2022-2027

Philip Downing

Income	£50,000.00	Total Budget
Donation	£25,000.00	£75,000.00

Scheme Ref Number	Date Requested	Estimate/Cost	Total Balance Available to Date	Project Description
PN0003	03/09/2022	£1,360.00	£48,640.00	Payment to Pontardulais Town Council for hanging baskets 50/50 with Cllr Kevin Griffiths
CE0.1309	23/09/2022	£478.50	£48,161.50	Planting of Daffodil Bulbs Various Sites 50/50 with Cllr Kevin Griffiths
CE0.1302	01/12/2022	£1,165.50	£46,996.00	Repairs & Patching Roadworks on St Tudy Rd 50/50 with Cllr Kevin Griffiths
PN00745	01/12/2022	£3,155.00	£43,841.00	Payment to Fresh Creatives for Murals 50/50 with Cllr Kevin Griffiths
PN00746	15/12/2022	£2,400.00	£41,441.00	Payment to Pontardulais Comp for repairs sports hall 50/50 Cllr Kevin Griffiths
PN00744	23/02/2023	£250.00	£41,191.00	Payment to Warm Hub Best Elm Community Church 50/50 Cllr Kevin Griffiths
PN0078	16/05/2023	£2,500.00	£38,691.00	Payment to Pontardulais Town Council to assist with street Cleaning 50/50 Cllr Kevin Griffiths
CE0.1407	30/09/2023	£30.00	£38,661.00	Daffodil Planting various sites
PN0042	06/11/2023	£50.00	£38,611.00	Purchase & install five gravel paths for Gwent's Wildlife Association 50/50 Kevin Griffiths
CE0.1404	13/11/2023	£5,100.00	£33,511.00	repaving school yard in Pontardulais Primary School 50/50 with Cllr Kevin Griffiths
PN0054	29/11/2023	£1,500.00	£32,011.00	Payment to Pontardulais Town Council for hanging baskets 50/50 with Cllr Kevin Griffiths
CE0.1411	06/12/2023	£335.00	£31,676.00	Cleaning of By-lapping in Cambrian Place Car park 50/50 with Cllr Kevin Griffiths
PN0059	07/12/2023	£2,000.00	£29,676.00	Payment for Eels CCTV at Pontardulais Comp 50/50 With Cllr Kevin Griffiths
CE0.1403	29/01/2024	£400.00	£29,276.00	Eel installation on Fawes Rd 50/50 with Cllr Kevin Griffiths & Gorseman Ward
PN0074	30/01/2024	£250.00	£29,026.00	Payment to Pontardulais Cricket Club for repairs after break in 50/50 with Cllr Kevin Griffiths
Journal	14/02/2024	£300	£28,726.00	Payment for search land Registry
PN0085	24/02/2024	£1,000.00	£27,726.00	Payment for a TV & Sensors Area in the Hallies 50/50 with Cllr Kevin Griffiths
PN0096	01/09/2024	£500.00	£27,226.00	Payment towards External Workshop Sun Dance 50/50 with Cllr Kevin Griffiths
CE0.1303	13/02/2024	£6,650.00	£20,576.00	Supply & erect a shed in the grounds of the Hallies 50/50 with Cllr Kevin Griffiths
CE0.1555	02/09/2024	£275.00	£20,301.00	Daffodil Planting various sites 2024
PN0025	30/09/2024	£4,000.00	£16,301.00	Payment to Pontardulais Town Council for Street Cleaner & Hanging Baskets 50/50 with Kevin Griffiths
CE0.1557	01/10/2024	£1,574.41	£14,726.59	Signs & Lining of James McAlhenny Rd & Sverthryn Rd 50/50 with Kevin Griffiths
PN0026	08/10/2024	£350.00	£14,376.59	Friends of Good Bach Park for improvements 50/50 with Kevin Griffiths
PN0032	18/10/2024	£500.00	£13,876.59	Payment to Pontardulais Primary School for Assisting Childrens Safety w/s school 50/50 Kevin Griffiths
Donation	£25,000.00			
PN0067	24/01/2022	£100.00	£24,900.00	Donation to the Hellen Nursing Home for the Queen's Jubilee
PN0064	26/05/2022	£500.00	£24,400.00	Donation to Robert Davies Court for alterations to their day room 50/50 with Cllr Kevin Griffiths
PN0070	18/09/2022	£24,000.00	£0.00	Donation to donor clients in the Best Elm Church 50/50 with Cllr Kevin Griffiths
PN0073	12/12/2022	£900.00	£23,100.00	Donation to the Vision Impaired Wheelchairmen
PN0076	26/02/2023	£1,600.00	£21,500.00	Donation to the Bunkie Table for Anne Thompson
PN0078	07/11/2023	£700.00	£20,800.00	Donation for Pontardulais Area Food Bank & Pontardulais Car Show 50/50 with Cllr Griffiths
PN0074	11/09/2023	£100.00	£20,700.00	Donation to Robert Davies Court for a day trip 50/50 with Cllr Kevin Griffiths
PN0084	17/02/2023	£500.00	£20,200.00	Donation to Vision Impaired & Sun Dance Community Group
PN0084	23/08/2023	£1,000.00	£19,200.00	Donation to The Ivy's towards start up for Mrs V Williams Shed 50/50 Cllr Kevin Griffiths
PN0085	13/12/2023	£500.00	£18,700.00	Donation to Pontardulais Food Bank for Vouchers for Childrens Areas 50/50 Kevin Griffiths
PN0084	02/05/2024	£20.00	£18,680.00	Donation to Pontardulais Town Council towards changes 50/50 Kevin Griffiths
PN0085	04/01/2024	£135.00	£18,545.00	Donation to Welsh Preswyle Kickboxing club for Equip 50/50 Kevin Griffiths
PN0076	04/02/2024	£1,000.00	£17,545.00	Donation to Pontardulais Football Club for repairs to the pitch
PN0079	13/02/2024	£500.00	£17,045.00	Donation to Pontardulais RFC Towards Club House roof repairs 50/50 Kevin Griffiths
PN0097	19/09/2024	£400.00	£16,645.00	Donation to Cart Community to buy Equipment 50/50 Kevin Griffiths
PN0091	17/02/2024	£1,000.00	£15,645.00	Donation to Sun Dance Summer Camp 50/50 Kevin Griffiths
PN0025	30/09/2024	£350.00	£15,295.00	Donation to Age Concern for Support OAP & Best Elm Lighthouse for Christmas Lunch 50/50 Kevin Griffiths
PN0030	22/10/2024	£50.00	£15,245.00	Donation to Gwentall Hall Committee for Halloween & Xmas, Pontardulais Food Bank for Vouchers for Childrens Areas 24 50/50 Kevin Griffiths
PN0042	06/11/2024	£50.00	£15,195.00	Donation to The Bunkie Table for Anne Thompson
Donation	£25,000.00			
PN0068	26/09/2022	£900.00	£24,295.00	Donation to Robert Davies Court for alterations to their day room 50/50 with Cllr Phil Downing
PN0070	18/09/2022	£24,000.00	£0.00	Donation to donor clients in the Best Elm Church 50/50 with Cllr Phil Downing
PN0073	12/12/2022	£900.00	£23,100.00	Donation to the Vision Impaired Wheelchairmen
PN0076	26/02/2023	£1,600.00	£21,500.00	Donation to the Bunkie Table for Anne Thompson
PN0078	07/11/2023	£700.00	£20,800.00	Donation for Pontardulais Area Food Bank & Pontardulais Car Show 50/50 with Cllr Downing
PN0074	08/12/2023	£500.00	£20,300.00	Donation to Robert Davies Court for a day trip 50/50 with Cllr Phil Downing
PN0073	13/01/2023	£900.00	£19,400.00	Donation to Pontardulais RFC
PN0074	13/05/2023	£100.00	£19,300.00	Donation to Bridge Community Project to help with Volunteers
PN0074	13/05/2023	£100.00	£19,200.00	Donation to Robert Davies Court for a day trip 50/50 with Cllr Phil Downing
PN0076	26/02/2023	£1,600.00	£17,600.00	Donation to donor clients in the Best Elm Church
PN0087	26/02/2023	£900.00	£16,700.00	Donation to Vision Impaired Wheelchairmen (WVMS)
PN0084	23/08/2023	£1,000.00	£15,700.00	Donation to The Ivy's towards start up for Mrs V Williams Shed 50/50 Cllr Phil Downing
PN0085	13/11/2023	£500.00	£15,200.00	Donation to Pontardulais Food Bank for Vouchers for Childrens Areas 50/50 Phil Downing
PN0089	29/11/2023	£400.00	£14,800.00	Donation to Best Elm Community Church Lighthouse for Xmas Celebrations
PN0084	02/05/2024	£1,000.00	£13,800.00	Donation to Pontardulais Town Council towards changes 50/50 Phil Downing
PN0085	04/01/2024	£135.00	£13,665.00	Donation to Welsh Preswyle Kickboxing club for Equip 50/50 Phil Downing
PN0071	23/02/2024	£500.00	£13,165.00	Donation to Pontardulais RFC Towards Club House roof repairs 50/50 Phil Downing
PN0076	13/02/2024	£500.00	£12,665.00	Donation to Pontardulais Town Council towards changes 50/50 Phil Downing
PN0097	19/09/2024	£400.00	£12,265.00	Donation to Cart Community to buy Equipment 50/50 Phil Downing
PN0091	17/02/2024	£1,000.00	£11,265.00	Donation to Sun Dance Summer Camp 50/50 Phil Downing
PN0025	30/09/2024	£350.00	£10,915.00	Donation to Age Concern for Support OAP & Best Elm Lighthouse for Christmas Lunch 50/50 Phil Downing
PN0030	22/10/2024	£50.00	£10,865.00	Donation to Gwentall Hall Committee for Halloween & Xmas, Pontardulais Food Bank for Vouchers for Childrens Areas 24 50/50 Phil Downing
Donation	£25,000.00			

Kevin Griffiths

Income	£50,000.00	Total Budget
Donation	£25,000.00	£75,000.00

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CE0.1309	23/09/2022	£478.50	£48,161.50	Planting of Daffodil Bulbs Various Sites 50/50 with Cllr Phil Downing
CE0.1302	01/12/2022	£1,165.50	£46,996.00	Repairs & Patching Roadworks on St Tudy Rd 50/50 with Cllr Phil Downing
PN00745	01/12/2022	£3,155.00	£43,841.00	Payment to Fresh Creatives for Murals 50/50 with Cllr Phil Downing
PN00746	15/12/2022	£2,400.00	£41,441.00	Payment to Pontardulais Comp for repairs sports hall 50/50 Cllr Phil Downing
PN0078	13/02/2023	£500.00	£40,941.00	Payment for new mats to Welsh Preswyle Day Stage Risk Rating Club
PN0074	23/01/2023	£250.00	£40,691.00	Payment to Warm Hub Best Elm Community Church 50/50 Cllr Phil Downing
PN0078	16/05/2023	£2,500.00	£38,191.00	Payment to Pontardulais Town Council to assist with street Cleaning 50/50 Cllr Phil Downing
CE0.1407	30/09/2023	£30.00	£38,161.00	Daffodil Planting various sites
PN0042	06/11/2023	£50.00	£38,111.00	Purchase & install five gravel paths for Gwent's Wildlife Association 50/50 Cllr Phil Downing
CE0.1404	13/11/2023	£5,100.00	£33,011.00	repaving school yard in Pontardulais Primary School 50/50 with Cllr Phil Downing
PN0054	29/11/2023	£1,500.00	£31,511.00	Payment to Pontardulais Town Council for hanging baskets 50/50 with Cllr Phil Downing
CE0.1411	06/12/2023	£335.00	£31,176.00	Cleaning of By-lapping in Cambrian Place Car park 50/50 with Cllr Phil Downing
PN0059	07/12/2023	£2,000.00	£29,176.00	Payment for Eels CCTV at Pontardulais Comp 50/50 With Cllr Phil Downing
PN0068	11/01/2024	£900.00	£28,276.00	Payment for Warm Hub Best Elm Community Church Lighthouse Project
CE0.1409	29/01/2024	£400.00	£27,876.00	Eel installation on Fawes Rd 50/50 with Cllr Phil Downing & Gorseman Ward
PN0074	30/01/2024	£250.00	£27,626.00	Payment to Pontardulais Cricket Club for repairs after break in 50/50 with Cllr Phil Downing
PN0085	24/02/2024	£1,000.00	£26,626.00	Payment for a TV & Sensors Area in the Hallies 50/50 with Cllr Phil Downing
PN0096	01/09/2024	£500.00	£26,126.00	Payment towards External Workshop Sun Dance 50/50 with Cllr Phil Downing
PN0099	03/07/2024	£60.00	£26,066.00	Payment for flowers to Friends of Gwentall Park
CE0.1303	13/02/2024	£6,650.00	£19,416.00	Supply & erect a shed in the grounds of the Hallies 50/50 with Cllr Phil Downing
CE0.1306	02/09/2024	£275.00	£19,141.00	Daffodil Planting various sites 2024
PN0094	01/09/2024	£500.00	£18,641.00	Payment towards extra security, Camera's at new Best Elm Community Church light house
PN0025	30/09/2024	£4,000.00	£14,641.00	Payment to Pontardulais Town Council for Street Cleaner & Hanging Baskets 50/50 with Phil Downing
CE0.1557	01/10/2024	£1,574.41	£13,066.59	Signs & Lining of James McAlhenny Rd & Sverthryn Rd 50/50 with Phil Downing
PN0026	08/10/2024	£350.00	£12,716.59	Friends of Good Bach Park for improvements 50/50 with Phil Downing
PN0032	18/10/2024	£500.00	£12,216.59	Payment to Pontardulais Primary School for Assisting Childrens Safety w/s school 50/50 Phil Downing
Donation	£25,000.00			
PN0068	26/09/2022	£900.00	£24,200.00	Donation to Robert Davies Court for alterations to their day room 50/50 with Cllr Phil Downing
PN0070	18/09/2022	£24,000.00	£0.00	Donation to donor clients in the Best Elm Church 50/50 with Cllr Phil Downing
PN0073	12/12/2022	£900.00	£23,100.00	Donation to the Vision Impaired Wheelchairmen
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PN0097	19/09/2024	£400.00	£12,265.00	Donation to Cart Community to buy Equipment 50/50 Phil Downing
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Donation	£25,000.00			