

## Sketty Ward Expenditure 2022-2027

Cheryl Philpott  
Mike Day  
Nicola Furlong  
Michael Locke  
James McGettrick

Income £250,000.00  
Donation £125,000.00

Total Budget  
£375,000.00

Scheme Ref Number	Date Requested	EstimateCost	Total Balance Available to Date	Project Description
CB0.1266	22/09/2022	£522.00	£249,478.00	Planting of Daffodil Bulbs Various Sites
CB0.1281	06/10/2022	£5,200.00	£244,278.00	S & F Junior Swings & Safety Mats in Ynysnewydd Park
CB0.1287	18/10/2022	£315.00	£243,963.00	Road Closure Eversley Rd for Christmas Community Event
FM0731	15/11/2022	£500.00	£243,463.00	Donation to Sketty Community Church for Warm Hub
FM.0752	17/01/2023	£306.25	£243,156.75	Payment to Aline Insurance for Sketty Xmas Fayre
CB0.1330	13/03/2023	£1,865.49	£241,291.26	Floral Display in Sketty
CB0.1339	24/03/2023	£687.00	£240,604.26	Wild Flower Planting 2023
CB0.1348	31/03/2023	£8,139.00	£232,465.26	S & F TRO on New Mill Road
CB0.1378	10/07/2023	£3,000.00	£229,465.26	S & F Guard Rail Tycoc Square
CB0.1415	30/08/2023	£270.00	£229,195.26	Daffodil Planting Various Sites
CB0.1419	27/09/2023	£3,500.00	£225,695.26	Repairs to play equipment in Ynys NewyddPark
FM0829	09/10/2023	£2,000.00	£223,695.26	Payment to Parklands Primary School for Musical Instruments
FM0833	16/10/2023	£2,000.00	£221,695.26	Payment to Sketty Primary School for Musical Provision
FM0834	18/10/2023	£2,000.00	£219,695.26	Payment to Bishop Gore School for Production Costs
FM0849	20/11/2023	£7,580.00	£212,115.26	S & Install 4 Defibrillators various sites
CB0.1484	20/03/2024	£3,000.00	£209,115.26	Fill in Pot Holes Lon Masarn
CB0.1490	15/04/2024	£1,917.48	£207,197.78	Floral Display in Sketty
CB0.1494	16/04/2024	£698.00	£206,499.78	Wild Flower Planting 2024
FM0901	16/05/2024	£110.00	£206,389.78	Payment for buses for Sketty Primary to visit the Guildhall
Invoice : CSW-060624A	14/06/2024	£15.00	£206,374.78	Payment for room rental to The Friends of De-La Beche Park
CB0.1539	25/07/2024	£54.00	£206,320.78	Removal of Graffiti Gabalfa Rd
CB0.1567	02/09/2024	£376.00	£205,944.78	Planting of Daffodil Bulbs Various Sites 2024
CB0.1568	02/09/2024	£9,690.00	£196,254.78	Supply Fencing & Safety Gates Parry's Park
CB0.1583	18/10/2024	£9,772.17	£186,482.61	Install Multiple TRO Sketty Ward
FM0938	14/11/2024	£5,000.00	£181,482.61	Payment to Parklands Primary School towards a Library
Invoice SPW/LM 0847 24/25	20/12/2024	£11,609.50	£169,873.11	Payment to Phillips Services Wales Ltd for Festive Lighting in Sketty

Donation	£125,000.00			
FM0678	06/09/2022	£100.00	£124,900.00	Donation for the Jubilee all ward members
FM0689	22/07/2022	£500.00	£124,400.00	Donation for a planter for Three Cornered Field Group
FM0759	03/02/2023	£2,500.00	£121,900.00	Donation to Friends of Singleton Park for a bog garden
FM0791	07/06/2023	£500.00	£121,400.00	Donation to Sketty Bowls Club for their Centenary Year
FM0809	08/08/2023	£500.00	£120,900.00	Donation to Abbey Players towards production
FM0812	16/08/2023	£250.00	£120,650.00	Donation to All Souls Church Tycoc for community concert
FM0816	25/08/2023	£600.00	£120,050.00	Donation to De Le Beche Park for Equipment for a Pickle court
FM0821	25/09/2023	£500.00	£119,550.00	Donation for Community Projects to Caredig Ltd
FM0843	07/11/2023	£1,800.00	£117,750.00	Donation to Sketty Lunch Club
FM0914	24/07/2024	£1,000.00	£116,750.00	Donation to Holy Trinity Church towards Summer Activities
FM0937	13/11/2024	£1,500.00	£115,250.00	Donation to Sketty Ward Community Group for support