## Uplands Ward Expenditure 2022-2027

Peter May Sandra Ann Joy Stuart James Hemsley-Rice Allan Jeffery

 come
 £200,000.00

 onation
 £100,000.00

Total Budget

£300,000.00

Donation	2.00,000.00			2500,000
Scheme Ref Number	Date Requested	Estimate/Cost	Total Balance Available to Date	Project Description
CB0.1216	06/10/2022	£2,000.00	£198,000.00	Clearing of 5 Gullies around Uplands Area All Ward Members
CB0.1219	6/17/2022	£23,990.96	£174,009.04	Cleaning Operative for the Upland Area All Ward Members 22/23 year
FM0690	7/25/2022	£422.00	£173,587.04	The Helping Hands Ltd for litter pickers
FM0709	9/20/2022	£500.00	£173,087.04	Donation for Green Scene Swansea CIC (Brynmill Primary) Planters
FM0714	9/30/2022	£120.00	£172,967.04	Payment to Brynmill Community Centre for CPR training
FM0717	10/05/2022	£780.00	£172,187.04	Payment to Fresh Creative for murals
FM0737	11/29/2022	£460.00	£171,727.04	Payment to Fresh Creative for murals
CB0.1313	1/30/2023	£7,088.73	£164,638.31	Floral Display Uplands Ward
FM0769	3/16/2023	£200.00	£164,438.31	Payment for a warm hub for Veterans at St Helens Cricket Club
CB0.1366	5/31/2023	£35,600.00	£128,838.31	Cleaning Operative for the Upland Area All Ward Members 23/24 year
FM0803	13/07/2023	£400.00		Donation to Brynmill Primary for Green Scene Garden Project
FM0805	19/07/2023	£315.00		Payment for Road Closure for Pantygwydr Baptist Church Community Day
CB0.1386	02/08/2023	£14,457.77		S & Install TRO,DYL & Disabled Bays Various sites Uplands Ward
CB0.1413	30/08/2023	£90.00		Daffodil Planting Various Sites
CB0.1425	05/10/2023	£1,950.00		Supply DYLines on Bay view Crescent
CB0.1425	03/11/2023	£675.00		Supply & Fit basket ball hoop in Brynmill Park
Invoice HBT405	26/01/2024	£2,270.00		Heartbeat Trust UK for Defibrillators & Cabinets
CB0.1468	19/02/2024	£2,270.00 £2,000.00		Drainage Clearning/Gully's Uplands Ward
CB0.1468 CB0.1470	21/02/2024	£2,000.00 £233.11		Painting Of Railings Brynmill Park
CBU.1470 FM0883	05/03/2024	£233.11 £40.00		
				Payment for Small soicety Lottery Registration Brynmill Primary PTA
CB0.1480	12/03/2024	£8,799.62		Floral Display Uplands Ward Hanging Baskets & Troughs 2024
CB0.1488	11/04/2024	£36,587.00		Cleaning Operative for Uplands Ward 24/25
FM0906	17/06/2024	£7,244.50		Payment to Bryn-Y-Mor school for a canopy for outdoor Classroom
Invoice 285	02/07/2024	£1,260.00		Payment to Fresh Creative for murals
Invoice 291	23/09/2024	£1,720.00		Payment to Fresh Creative for painting of Cricket boxes
FM0948	05/12/2024	£1,500.00		Payment to Brynmill Primary School For Security Upgrade
CB0.1604	11/12/2024	£3,521.20		Install DY Lines on Burman St & Bay View Crescent
CB0.1608	08/01/2025	£4,000.00		Drainage Clearning/Gully's Uplands Ward
CB0.1611	28/01/2025	£90.00	£41,685.11	Install "H" Bar Hawthorne Ave
FM0957	10/02/2025	£400.00	£41,285.11	Payment to Dryad Bushcraft CIC for a Bench & repair to steps Pant y Celyn Road
CB0.1615	12/02/2025	£8,911.80	£32,373.31	Floral Display Uplands Ward Hanging Baskets & Troughs 2025
Donation	£100,000.00			
	2.22,000.00			
FM0682	22/06/2022	£100.00	£99 900 00	Payment for street party
FM0687	11/07/2022	£500.00		Donation to Victoria Bowls Club All Ward Members
FM0699	16/08/2022	£500.00		Donation to Swansea Storm Basketball Team
FM0708	16/09/2022	£250.00		Donation to CE Rees (Three Cornered Field Group)
FM0724	24/10/2022	£250.00		Donation to CE Rees (Three Cornered Field Group)  Donation to Rosehill FC for Xmas Parade
FM0724 FM0785	12/05/2023	£500.00		Donation to Victoria Bowls Club 2023-24 All Ward Members
FM0831	12/10/2023	£890.00		Donation to Victoria Bowls Club 2023-24 All Ward wellibers  Donation to Brynmill Park community Centre for connection to internet
FM0905	04/06/2024	£500.00		Donation to Victoria Bowls Club All Ward Members
FM0947	04/12/2024	£300.00		Donation to Victoria Bowls Club/Men's Shed
FM0952	06/01/2025	£200.00		Donation to St Gabriels Church Parochial Fund for Community Events
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