West Cross Ward Expenditure 2022-2027

Rebecca Fogarty Sara Keeton

Income	£100,000.00			Total Budget
Donation	£50,000.00			£150,000.00
			Total Balance Available to	
Scheme Ref Number	Date Requested	Estimate/Cost	Date	Project Description
FM0747	03/01/2023	£406.00		Living Streets Service Ltd 50/50 with Mayals Ward
CB0.1360	30/01/2023	£10,000.00		Contribution to Crossing at Llwynderw School
FM0772	23/03/2023	£440.00		Wild flower seed for schools
Iournal	26/04/2023		-	Contribution to tarmac path in Slade Gardens/ Oystermouth Cemetery
CB0.1446	17/11/2023			S & Install Fit Equipment Trim Trail West Cross Woods
CB0.1464	12/02/2024			S & Install Mini Space net West Cross Woods
nvoice CW2601	23/04/2024			Payment to Celic Wildflowers
CB0.1564	02/09/2024	£376.00	£56,874.26	Daffodil Planting Various Sites 2024
CB0.1571	20/09/2024	£1,920.00	£54,954.26	Upgrade ply equipment Fairwood Rd
CB0.1572	20/09/2024	£1,570.00	£53,384.26	S & Install 2 recycled Picnic Benches & Bases Linden Centre
CB0.1598	28/11/2024	£3,773.00	£49,611.26	Propsed Bus Stop change o/s St Davids
Donation	£50,000.00			
FM0728	07/11/2022			Donation to the Sharing Table for Xmas Hampers
FM0896	25/04/2024		,	Donation to Red Community Project
FM0950	12/12/2024	£850.00	£44,100.00	Donation to Red Community Project